

**ALPINE MAYOR AND COUNCIL
BUDGET WORKSHOP #1
Wednesday, February 22, 2017 @ 7:00 P.M.
Borough Hall - 100 Church Street**

CALL TO ORDER/ PUBLIC ANNOUNCEMENT

The Mayor and Council, Borough of Alpine, convened for this Budget Workshop on Wednesday, February 22, 2017 at 7:00 p.m. in the Alpine Borough Hall. The Public Announcement was read:

In accordance with the provisions of the New Jersey Open Public Meetings Law, the notice of this Regular Meeting held Wednesday, February 22, 2017 has met the requirements of the law by being published in The Record on January 6, 2017 as part of the Annual Notice, posted on the bulletin board of the lobby in the Borough Hall and a copy filed in the office of the Borough Clerk.

ROLL CALL

Paul Tomasko, Mayor	Present	Vicki Frankel, Council President	Present
Michael Cacouris, Councilman	Absent	Gayle Gerstein, Councilwoman	Present
John Halbreich, Councilman	Present	Laurence Shadak, Councilman	Present
Arthur Frankel, Councilman	Present		

Staff Present: Stephanie Wehmann, Municipal Clerk; Marilyn Hayward, Treasurer/ CFO; Asst. Fire Chief Charles Hoffmann, Police Chief Christopher Belcolle, Acting DPW Supt. Frank Rickenbaugh

The following accounts were reviewed:

Account #	Dept. Name	Staff Projected 2017	M&C Tentative Approval 2017	Comments
7-01-25-240-010	Police S/W	1,743,376	1,743,376	
7-01-25-240-020	Police O/E	65,000	65,000	
7-01-25-240-046	Police Vehicles	15,500	15,500	
7-01-25-250-021	Interborough Radio	22,772	22,772	
7-01-25-252-020	OEM	3,000	3,000	
7-01-25-265-020	Fire Dept O/E	33,500	33,500	
	Capital:961 Truck Equipment	4,000	4,000	Plans to upgrade siren and portable radios for next year
	Consensus to increase annual LOSAP contribution by \$150 from \$1,150 to \$1,300 as an incentive to recruit and retain volunteers. Maximum allowed is \$1,650.00 pending review of finance regulations governing same.			
7-01-26-290-020	Streets & Roads	43,050	43,050	May be increased maximum of \$3,000 for post office painting
	Capital: Replace 1997 Ford F350	39,000		To be considered next year
6-01-26-310-020 †	Buildings & Grounds	38,438	38,438	
	Capital: Energy efficient lighting and timers/electrical upgrades	12,000	12,000	

Budget Workshop # 1 adjourned at 7:24 p.m.

Respectfully submitted,

Stephanie Wehmann
Municipal Clerk

These minutes have been approved by the Mayor and Council.