

ALPINE MAYOR AND COUNCIL  
 Wednesday, February 27, 2012  
 Budget Work Session #2 7:00 p.m.

**CALL TO ORDER/ PUBLIC ANNOUNCEMENT**

The Mayor and Council, Borough of Alpine, convened for this Budget Workshop on Wednesday, February 27, 2012 at 7:00 p.m. in the Alpine Borough Hall. The Public Announcement was read:

*In accordance with the provisions of the New Jersey Open Public Meetings Law, the notice of this Regular Meeting held Wednesday, February 27, 2012 has met the requirements of the law by being published in The Record as part of the Annual Notice, posted on the bulletin board of the lobby in the Borough Hall and a copy filed in the office of the Borough Clerk.*

**ROLL CALL**

Paul Tomasko, Mayor	Present	Vicki Frankel, Council President	Present
Paul Garjian, Councilman	Present	Michael Cacouris, Councilman	Present
Gayle Gerstein, Councilwoman	Present	Joan Ornstein, Councilwoman	Present
John Halbreich, Councilman	Present		

**Staff Present:** Borough Clerk Gail Warming-Tanno, Marilyn Hayward, Treasurer. Acting Police Chief Chris Belcolle, DPW Superintendent Ralph Wehmann

The following accounts were reviewed:

Account #	Dept. Name	Staff Projected 2013	M&C Tentative Approval 2013	Comments
3-01-20-150-020	Tax Assessor	2,125	2,125	
3-01-25-240-010	Police S/W	1,604,013	1,604,013	
3-01-25-240-020	Police O/E	65,000	65,000	
3-01-25-240-046	Acquisition of Police vehicles	25,000	25,000	
3-01-25-250-021	Interborough Radio (Contractual)	22,500	22,500	
3-01-25-252-020	Office of Emergency Management	3,000	3,000	
3-01-25-060-029	Closter Ambulance Donation	5,000	5,000	
3-01-26-290-(020-037)	Streets & Roads	46,950	46,950	Revised to include compost grinding
3-01-27-335-020	Environmental Commission	1,250	1,250	
3-01-31-446-020	Natural Gas-PSE&G	14,000	14,000	Lower due to SEM
3-01-31-460-020	Gasoline/Fuel	60,000	60,000	
3-01-45-900-000	Debt Service	465,911	465,911	
3-01-45-940-000	Green Trust Loan	148,704	148,704	

Plan is for final budget meeting at next month's meeting with Borough Auditor Jeffrey Bliss, followed by Introduction of the 2013 Budget at the regular meeting.

Budget Workshop # 2 adjourned at 7:15 p.m.

Respectfully submitted,

Gail Warming-Tanno, Borough Clerk

*These minutes have been approved by the Mayor and Council.*