

ALPINE MAYOR AND COUNCIL
 Wednesday, February 24, 2016
 Budget Work Session #2 7:00 p.m.

CALL TO ORDER/ PUBLIC ANNOUNCEMENT

The Mayor and Council, Borough of Alpine, convened for this Budget Workshop on Wednesday, February 24, 2016 at 7:00 p.m. in the Alpine Borough Hall. The Public Announcement was read: *In accordance with the provisions of the New Jersey Open Public Meetings Law, the notice of this Regular Meeting held Wednesday, February 24, 2016 has met the requirements of the law by being published in The Record as part of the Annual Notice, posted on the bulletin board of the lobby in the Borough Hall and a copy filed in the office of the Borough Clerk.*

ROLL CALL

Paul Tomasko, Mayor	Present	Vicki Frankel, Council President	Present
Michael Cacouris, Councilman	Present @7:01	Gayle Gerstein, Councilwoman	Present
John Halbreich, Councilman	Present	Laurence Shaddek, Councilman	Present
Arthur Frankel, Councilman	Present		

Staff Present: Marilyn Hayward, Treasurer; Stephanie Wehmann, Borough Clerk, Nancy Wehmann, Deputy Borough Clerk, Christopher Belcolle, Police Chief, Charles A. Hoffmann, OEM Coordinator and Fire Chief

The following accounts were reviewed:

Account #	Dept. Name	Staff Projected 2016	M&C Tentative Approval 2016	Comments
6-01-25-240-010	Police S/W	1,654,555	1,654,555	
6-01-25-240-020	Police O/E	65,000	65,000	
5-01-25-240-046	Police Vehicles	40,000	40,000	
	Capital			
	• Panasonic Toughbooks	10,000	10,000	Total cost \$19,000 with \$9,000 coming from 5-01-25-240-046
6-01-25-250-021	Interborough Radio	22,772	22,772	Total cost \$66,565 with \$11,564.73 coming from 6-01-55-915-020
	Capital			
	• Trunking Radio System Conversion	55,000	55,000	
6-01-25-252-020	OEM	3,000	3,000	
6-01-25-265-010	Fire Insp S/W	3,324	3,324	
6-01-25-265-020	Fire Dept O/E	33,500	33,500	
	Capital			
	• Chief Car	35,000	35,000	Total \$43,500
	• Air Bottles	6,000	6,000	
	• Pagers	2,500	2,500	
6-01-25-265-039	LOSAP	23,200	23,200	
6-01-26-290-020 to 037	Streets & Roads	43,050	43,050	
	Capital			
	• Large Plow Truck-replace '95	125,000	125,000	
6-01-26-772-020	Recycling O/E	35,135	35,135	
6-01-26-310-020 to 046	Buildings & Grounds	38,438	38,438	
	Capital			
	• FH Paint eng rm & ext trim	3,800	3,800	
6-01-27-335-020	Environmental Commission	1,250	1,250	
6-01-28-370-020	Parks & Playgrounds	2,000	2,000	
6-01-41-701-020	Recycling Tonnage Grant	6,375	6,375	
6-01-41-770-020	Clean Communities Grant	6,463	6,463	
6-01-41-703-020	D.A.R.E. Grant	4,760	4,760	Represents 1 st half of year only. Does not include agreement for second half of year.
6-01-41-703-021	Municipal Share D.A.R.E.	1,190	1,190	
6-01-45-900-000	Debt Service	477,638	477,638	
6-01-45-940-000	Green Trust Loan	148,704	148,704	

Mayor Tomasko advised the tax assessor is retiring. Without objection he and Mr. Cacouris will begin the search process. Any council wishing to participate to please advise.

Budget Workshop # 2 adjourned at 7:12 p.m.

Respectfully submitted,

Stephanie Wehmann, Borough Clerk