

ALPINE MAYOR AND COUNCIL
 Wednesday, January 28, 2015
 Budget Work Session #1 7:00 p.m.

CALL TO ORDER/ PUBLIC ANNOUNCEMENT

The Mayor and Council, Borough of Alpine, convened for this Budget Workshop on Wednesday, January 28, 2015 at 7:00 p.m. in the Alpine Borough Hall. The Public Announcement was read: *In accordance with the provisions of the New Jersey Open Public Meetings Law, the notice of this Regular Meeting held Wednesday, January 28, 2015 has met the requirements of the law by being published in The Record as part of the Annual Notice, posted on the bulletin board of the lobby in the Borough Hall and a copy filed in the office of the Borough Clerk.*

ROLL CALL

Paul Tomasko, Mayor	Present	Vicki Frankel, Council President	Absent
Michael Cacouris, Councilman	Absent	Gayle Gerstein, Councilwoman	Present
John Halbreich, Councilman	Present	Laurence Shadak, Councilman	Present
Arthur Frankel, Councilman	Absent		

Staff Present: Acting Borough Clerk, Jerry Beckmann; Marilyn Hayward, Treasurer

The following accounts were reviewed:

Account #	Dept. Name	Staff Projected 2015	M&C Tentative Approval 2015	Comments
5-01-20-120-020	Administration	21,000	21,000	
5-01-20-121-020	Elections O/E	2,600	2,600	
5-01-20-130-021	Finance O/E	16,480	16,480	
5-01-20-135-020	Annual Audit O/E	34,500	34,500	
5-01-20-145-021	Tax Collector O/E	6,500	6,500	
5-01-20-145-031	Postage/Box Rental	6,500	6,500	
5-01-20-150-020	Tax Assessor O/E	2,125	2,125	
5-01-20-155-020	Legal	175,000	175,000	
5-01-20-165-020	Engineering	44,000	44,000	
	Capital			
	<ul style="list-style-type: none"> • Alpine School Field Enhancement • Drainage Improvements • Municipal Aid 2015 (Church St Sect 3 & Graham Street) • Monument Drive • Tulip Tree Lane • Autumn Terrace • Dogwood Lane • Overlook Rd (Allison to Summit) • Oxford Way • Sherwood Court • Warren Lane 	<ul style="list-style-type: none"> 55,600 10,000 td 21,000 62,000 90,000 69,000 56,000 33,000 41,000 58,000 	<ul style="list-style-type: none"> 55,600 10,000 td Include road name 90,000 56,000 Include road name 58,000 	<ul style="list-style-type: none"> likely 2016 Monument Drive if funding permits Autumn Terrace Overlook Road Oxford Way in case funding permits Warren Lane *may also do Monument OR Oxford if funding permits - include road names in bond ordinance to leave possibility open
5-01-21-185-020	Zoning Board of Adjustment	11,950	11,950	
5-01-22-195-020	Building Department	10,311	10,311	
5-01-23-210-020	General Insurance	59,033	59,033	
5-01-23-215-020	Workers Comp	75,638	75,638	
5-01-23-220-020	Group Insurance	384,843	384,843	
5-01-27-330-000	Board of Health	2,600	2,600	
5-01-27-033-011	Health Officer/Contractual	6,345	6,345	
5-01-27-330-027	Bloodborne Pathogen Prog	1,056	1,056	
5-01-27-340-020	Animal Control	500	500	
5-01-30-420-020	Celebration of Public Events	6,000	6,000	
5-01-29-390-020	Library Services	1,500	1,500	
5-01-25-265-038	Hydrants	73,800	73,800	
5-01-31-430-020	Electricity	35,000	35,000	
5-01-31-435-020	Street Lighting	17,500	17,500	
5-01-31-440-020	Tel, Fax, Cell, Internet	24,000	24,000	
5-01-31-445-020	United Water Usage	6,000	6,000	
5-01-31-446-020	Natural Gas - PSE&G	14,000	14,000	
5-01-36-471-000	PERS	72,443	72,443	
5-01-36-475-000	PFRS	359,408	359,408	
5-01-43-490-020	Municipal Court O/E	6,520	6,520	

Budget Workshop # 1 adjourned at 7:25p.m.

Respectfully submitted,

Nancy Wehmann, Deputy Borough Clerk (Acting Clerk)

These have been approved by the Mayor and Council.