

ALPINE MAYOR AND COUNCIL
 Wednesday, January 27, 2016
 Budget Work Session #1 7:00 p.m.

CALL TO ORDER/ PUBLIC ANNOUNCEMENT

The Mayor and Council, Borough of Alpine, convened for this Budget Workshop on Wednesday, January 27, 2016 at 7:00 p.m. in the Alpine Borough Hall. The Public Announcement was read:

In accordance with the provisions of the New Jersey Open Public Meetings Law, the notice of this Regular Meeting held Wednesday, January 28, 2015 has met the requirements of the law by being published in The Record on January 7, 2016 as part of the Annual Notice, posted on the bulletin board of the lobby in the Borough Hall and a copy filed in the office of the Borough Clerk.

ROLL CALL

Paul Tomasko, Mayor	Present	Vicki Frankel, Council President	Present
Michael Cacouris, Councilman	Present	Gayle Gerstein, Councilwoman	Present
John Halbreich, Councilman	Present	Laurence Shaddek, Councilman	Present
Arthur Frankel, Councilman	Present		

Staff Present: Municipal Clerk Stephanie Wehmann; Marilyn Hayward, Treasurer/Deputy CFO;
 Deputy Borough Clerk Nancy Wehmann

The following accounts were reviewed:

Account #	Dept. Name	Staff Projected 2016	M&C Tentative Approval 2016	Comments
6-01-20-120-020	Administration	21,000	21,000	
	Capital	2,800	2,800	
	• Computers			
6-01-20-121-020	Elections O/E	2,600	2,600	
6-01-20-130-021	Finance O/E	8,500	8,500	↓ costs rel. to bank change
6-01-20-135-020	Annual Audit O/E	36,500	36,500	
6-01-20-145-021	Tax Collector O/E	6,500	6,500	
6-01-20-145-031	Postage/Box Rental	6,500	6,500	
6-01-20-150-020	Tax Assessor O/E	2,125	2,100	
6-01-20-155-020	Legal	165,000	165,000	
6-01-20-165-020	Engineering	48,000	32,000	
	Capital			
	• Alpine School Field Enhancement	20,000	34,900	20,000 top soil, 14,900 engineering
	• Drainage Improvements	10,000	10,000	
	• Municipal Aid 2016 (Church St Sect 3 & Graham Street)-app pending	231,000	231,000	Pending NJSDOT grant approval
	• Oxford Way	31,000	31,000	
	• Robin Lane (south of Graham)	94,150	94,150	
	• Sherwood Court	35,360	35,360	
	• Tulip Tree Lane	57,800	57,800	
	• Robin Lane culvert	20,000	20,000	
6-01-21-180-020	Planning Board O/E	5,000	5,000	
6-01-21-185-020	Zoning Board of Adjustment	6,950	6,950	
6-01-22-195-020	Building Department	11,000	11,000	Restore funding; computers
6-01-23-210-020	General Insurance	66,742	66,742	
6-01-23-215-020	Workers Comp	73,746	73,746	
6-01-23-220-020	Group Insurance	358,203	358,203	
6-01-25-060-020	Closter Ambulance donation	5,000	6,000	1 support
6-01-25-265-038	Hydrants	73,800	73,800	
6-01-27-330-000	Board of Health	2,600	2,600	
6-01-27-033-011	Health Officer/Contractual	6,845	6,845	
6-01-27-330-027	Bloodborne Pathogen Prog	1,362	1,362	
6-01-27-340-020	Animal Control	500	500	
6-01-29-390-020	Library Services	1,500	1,500	
6-01-30-420-020	Celebration of Public Events	5,600	11,000	Incl. 5,000 temp start up ASRC
6-01-31-430-020	Electricity	35,000	35,000	
6-01-31-435-020	Street Lighting	21,500	21,500	1 billing per inventory corrections
6-01-31-440-020	Tel, Fax, Cell, Internet	24,000	24,000	
6-01-31-445-020	United Water Usage	6,000	6,000	
6-01-31-446-020	Natural Gas – PSE&G	14,000	14,000	
6-01-31-460-020	Gasoline/Fuel	52,500	52,500	
6-01-36-471-000	PERS	65,981	65,981	
6-01-36-475-000	PFRS	378,330	378,330	
6-01-43-490-020	Municipal Court O/E	5,500	5,500	

Budget Workshop # 1 adjourned at 7:18 p.m.

Respectfully submitted,

Stephanie Wehmann
 Municipal Clerk

These minutes have been approved by the Mayor and Council.