

ALPINE MAYOR AND COUNCIL
 Wednesday, January 23, 2012
 Budget Work Session #1 7:00 p.m.

CALL TO ORDER/ PUBLIC ANNOUNCEMENT

The Mayor and Council, Borough of Alpine, convened for this Budget Workshop on Wednesday, January 23, 2012 at 7:00 p.m. in the Alpine Borough Hall. The Public Announcement was read: *In accordance with the provisions of the New Jersey Open Public Meetings Law, the notice of this Regular Meeting held Wednesday, January 23, 2012 has met the requirements of the law by being published in The Record as part of the Annual Notice, posted on the bulletin board of the lobby in the Borough Hall and a copy filed in the office of the Borough Clerk.*

ROLL CALL

Paul Tomasko, Mayor	Present	Vicki Frankel, Council President	Absent
Paul Garjian, Councilman	Absent	Michael Cacouris, Councilman	Present
Gayle Gerstein, Councilwoman	Present	Joan Ornstein, Councilwoman	Present
John Halbreich, Councilman	Present		

Staff Present: Borough Clerk Gail Warming-Tanno, Marilyn Hayward, Treasurer. Fire Chief John Veras

The following accounts were reviewed:

Account #	Dept. Name	Staff Projected 2013	M&C Tentative Approval 2013	Comments
3-01-20-120-020	Administration	21,000	21,000	
3-01-20-121-020	Elections O/E	2,600	2,600	
3-01-20-130-021	Finance O/E	13,458	13,458	
3-01-20-135-020	Annual Audit O/E	33,300	33,300	
3-01-20-145-021	Tax Collector O/E	6,500	6,500	
	Capital Replacement of Computer	1,250	1,250	
3-01-20-145-031	Postage/Box Rental	6,500	6,500	
3-01-20-155-020	Legal	175,000	175,000	
3-01-20-165-020	Engineering	32,000	32,000	
3-01-21-180-020	Planning Board	10,000	10,000	
3-01-21-185-020	Zoning Board of Adjustment	11,950	11,950	
3-01-22-195-020	Building Department	10,311	10,311	
3-01-23-210-020	General Insurance	65,563	66,563	
3-01-23-215-020	Workers Comp	75,200	75,200	
3-01-23-220-020	Group Insurance	377,772	377,772	
3-01-25-265-010	Fire Inspector S/W	2,107	2,107	
3-01-25-265-020	Fire Dept O/E	33,000	33,000	
	Capital Fire Truck & Truck Equipment	525,000	525,000	
3-01-25-265-037	Fire Inspector O/E	1,312	1,312	
3-01-26-290 (020-037)	Streets & Roads O/E	35,450	35,450	
3-01-26-310 (020-046)	Buildings & Grounds	36,130	36,130	
3-01-26-772-020	Recycling O/E (Curbside)	16,776	16,776	
3-01-27-330-000	Board of health	2,600	2,600	
3-01-27-330-011	Health Officer/Contractual	8,471	8,471	
3-01-28-370-020	Parks & Playgrounds	2,000	2,000	
3-01-29-290-020	Library Services	1,500	1,500	
3-01-30-420-020	Celebration of Public Events	5,600	5,600	
3-01-31-430-020	Rockland Electric	35,000	35,000	
3-01-27-330-027	BBP Training	2,888	2,888	
3-01-27-340-020	Animal Control	1,000	1,000	
3-01-31-435-020	RE Street Lighting	17,500	17,500	
3-01-25-265-038	Hydrants	73,372	73,780	
3-01-31-440-020	Tel, Fax, Cell, Internet	24,000	24,000	
3-01-31-445-020	United Water Usage	6,000	6,000	
3-01-31-460-020	Gasoline/Fuel	60,000	60,000	
3-01-36-471-000	PERS	66,123	66,123	
3-01-36-475-000	PFRS	394,953	394,953	
3-01-41-701-020	Recycling Tonnage Grant	5,918	5,918	
3-01-41-770-020	Clean Communities Grant	4,831	4,831	
3-01-32-490-020	Municipal Court O.E	6,100	6,100	

Budget Workshop # 1 adjourned at 7:30 p.m.

Respectfully submitted,

Gail Warming-Tanno, Borough Clerk

These minutes have been approved by the Mayor and Council.