

**ALPINE MAYOR AND COUNCIL
2013 REORGANIZATION MEETING
Thursday, January 3, 2013**
(This meeting was recorded in its entirety)

CALL TO ORDER/ PUBLIC ANNOUNCEMENT

The Mayor and Council, Borough of Alpine, convened for this Reorganization Meeting on Thursday, January 3, 2013 at 8:37 a.m. in the Alpine Borough Hall. The Public Announcement was read: *In accordance with the provisions of the New Jersey Open Public Meetings Law, the notice of this Reorganization meeting held Thursday, January 3, 2013 has met the requirements of the law by being e-mailed to The Record, posted on the bulletin board of the lobby in the Borough Hall and a copy filed in the office of the Borough Clerk.*

SWEARING-IN OF NEWLY ELECTED COUNCIL

Attorney Huntington administered the oath of office to **Vicki Frankel** and **Joan Ornstein** for three year terms as Councilwomen expiring December 31, 2015. Michael Cacouris was not present and will be sworn in at a later date.

ROLL CALL OF THE MAYOR AND COUNCIL OF 2013

Paul Tomasko, Mayor	Present	Vicki Frankel, Council President	Present
Michael Cacouris, Councilman	Absent	Gayle Gerstein, Councilwoman	Present
Paul Garjian, Councilman	Absent	Joan Ornstein, Councilwoman	Present
John Halbreich, Councilman	Present		

SWEARING-IN OF ACTING CHIEF CHRISTOPHER BELCOLLE

Mayor Tomasko and Council President / Police Commissioner Frankel administered the oath of office to Christopher Belcolle as Acting Chief in the presence of his wife and sons.

2013 ALPINE FIRE DEPARTMENT LINE OFFICERS are

CHIEF:	John Veras
ASSISTANT CHIEF:	Scott Bosworth
CAPTAIN:	Kyle Khorosian
1st LIEUTENANT	David Farshadfar
2nd LIEUTENANT	Chris Elarde

Oaths were administered by Borough Clerk Warming-Tanno to the John Veras, Scott Bosworth and Kyle Khorosian yesterday as they were unable to attend this morning. Other officers will be sworn in at a later date and all hope to be present at the January 23rd meeting.

Resolution #001:1'2013 Election of Council President: Vicki Frankel

OFFERED BY: Councilwoman Gerstein **SECONDED BY:** Councilwoman Ornstein

And approved by all at the 2013 reorganization meeting of the Mayor and Council of the Borough of Alpine to appoint **Vicki Frankel** as President of Council.

MOTION CARRIED

Resolution #002:1'2013 Appointment of Council Committees Chairs, Members & Liaisons

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

And approved by all at the 2013 reorganization meeting of the Mayor and Council of the Borough of Alpine to confirm the Mayor's appointment of the following Council Committees:

<u>Committee</u>	<u>Chairperson</u>	<u>Committee Member</u>	<u>Committee Member</u>
FINANCE:	Michael Cacouris	John Halbreich	Joan Ornstein
ADMINISTRATION:	Joan Ornstein	Michael Cacouris	Paul Garjian
BUILDINGS:	John Halbreich	Gayle Gerstein	Vicki Frankel
D.P.W.:	Paul Garjian	Vicki Frankel	Gayle Gerstein
FIRE/AMB.:	Gayle Gerstein	Paul Garjian	Michael Cacouris
POLICE:	Vicki Frankel	Joan Ornstein	John Halbreich

And the following Council members as Liaisons to Borough Boards and Commissions:

BOARD OF EDUCATION:	Paul Garjian
BOARD OF HEALTH:	John Halbreich
RECREATION COMMISSION:	Michael Cacouris
ENVIRONMENTAL COMMISSION:	Vicki Frankel
BOARD OF ADJUSTMENT:	Joan Ornstein

MOTION CARRIED

Mayor's Appointments: Planning Board Although a resolution for Council Confirmation is not required, the Mayor asked if Council would like to affirm the following appointments by resolution:

Resolution #003:1'2013 Planning Board members as follows:

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

And approved by all those eligible to vote at the 2013 reorganization meeting of the Mayor and Council of the Borough of Alpine to confirm the Mayor's appointments as follows:

Class IV Cathy McGuire to a 4 year terms expiring 12/31/2016

Alternate #2 Martin Cybul to a 2 year term expiring 12/31/2014

MOTION CARRIED

Resolution #004:1'2013 Planning Board Class III member

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Ornstein

And approved by all those eligible to vote at the 2013 reorganization meeting of the Mayor and Council of the Borough of Alpine to appoint **Councilwoman Gayle Gerstein** as the Planning Board Class III member.

MOTION CARRIED

Resolution #005:1'2013 Zoning Board of Adjustment

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

And approved by all those eligible to vote at the 2013 reorganization meeting of the Mayor and Council of the Borough of Alpine to confirm the Mayor's appointments

Member: Richard Glazer, Larry Shadek, Bob Burns to 4 year terms expiring 12/31/2016

Alternate Member I: Steve Cohen to a 2 year term expiring 12/31/2014

MOTION CARRIED

Resolution #006:1'2013 Board of Health

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

And approved by all those eligible to vote at the 2013 reorganization meeting of the Mayor and Council of the Borough of Alpine to confirm the Mayor's appointments

Member: Dr. Greg Pappas to a 4 year term expiring 12/31/2016

Alternate Member II Anthony Inguaggiato, Sr. to a 2 year term expiring 12/31/2014

MOTION CARRIED

Resolution #007:1'2013 Environmental Commission

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

And approved by all those eligible to vote at the 2013 reorganization meeting of the Mayor and Council of the Borough of Alpine to confirm the Mayor's appointments

Member: Susan Zuch, Evelyn Passante, June Froncillo and Jeanne Bonhomme to 3 year terms expiring 12/31/2015

MOTION CARRIED

Alternate Member II remains vacant for now.

Resolution #008:1'2013 Recreation Commission

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

And approved by all those eligible to vote at the 2013 reorganization meeting of the Mayor and Council of the Borough of Alpine to confirm the Mayor's appointment

Member: Larry Shadek to a 5 year term expiring 12/31/2017

Vote: Ayes: Frankel, Gerstein, Ornstein, Halbreich **Absent:** Cacouris, Garjian

MOTION CARRIED

Resolution #009:1'2013 Alpine Swim & Racquet Club Recreation Subcommittee

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

And approved by all those eligible to vote at the 2013 reorganization meeting of the Mayor and Council of the Borough of Alpine to confirm the Mayor's appointments

Members: Tom Haring, Brian Lubliner, Mary Kupferschmid, Gina Banoun, Joyce Davis to 1 year terms expiring 12/31/2013.

Vote: Ayes: Frankel, Gerstein, Ornstein, Halbreich **Absent:** Cacouris, Garjian

MOTION CARRIED

Resolution #010:1'2013 Emergency Management Deputies

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

And approved by all those eligible to vote at the Reorganization meeting of the Mayor and Council of the Borough of Alpine held on Thursday, January 3, 2013 that **Councilman John Halbreich** and **Josh Schneeweiss** are hereby appointed to the position of Deputy Emergency Management Coordinators for a one year term retroactive to January 1, 2013 and ending December 31, 2013; and

BE IT FURTHER IT RESOLVED, that copy of this resolution be forwarded to the Bergen County Office of Emergency Services.

MOTION CARRIED

BOROUGH STAFF POSITIONS

THE FOLLOWING POSITIONS ARE FILLED BY TENURED EMPLOYEES:

SUPERINTENDENT OF PUBLIC WORKS:	Ralph Wehmann
TAX ASSESSOR	Stuart Stolarz
BOROUGH CLERK	Gail Warming-Tanno
FIRE SUB CODE OFFICIAL	Frank Rickenbaugh
ELECTRICAL SUB CODE OFFICIAL	Pete DiConstanza
CONSTRUCTION CODE OFFICIAL	Alden Blackwell
CHIEF FINANCIAL OFFICER	Rebecca Overgaard
BUILDING INSPECTOR/SUBCODE OFFICIAL	Brian Frugis

Resolution #011:1'2013 Borough Staff Positions

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

And approved by all those eligible to vote at the 2013 reorganization meeting of the Mayor and Council of the Borough of Alpine to confirm the Mayor's appointment of the

following persons to Borough Staff Positions. Terms are for 1 year expiring 12/31/2014 unless otherwise noted:

Gail-Warming Tanno¹	Personnel Administrator, Assessment Search Officer, P.A.C.O., Election Officer, Welfare Liaison, Compliance Officer
Nancy Wehmann	Deputy Borough Clerk
Marilyn Hayward	Treasurer, Tax Search Officer
Ralph Wehmann	Building & Construction Trust Account Manager
Alden Blackwell	Property Maintenance Official
Catherine Booth	Recycling Coordinator
Dilber Hussein, MD	Zoning Officer
Dawn Curatola	Building Department Technical Assistant
William Galdi	Police Physician
Rebecca Overgaard²	Municipal Court Administrator
Frank Rickenbaugh	Health Officer Consultant
	Qualified Purchasing Agent
	Fire Official (2 year)

MOTION CARRIED

Resolution #012:1'2013 Qualified Purchasing Agent

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

And approved by all those eligible to vote at the 2013 reorganization meeting of the Mayor and Council of the Borough of Alpine

WHEREAS, N.J.A.C. 5:34-5 et seq. establishes the criteria for qualifying as a Qualified Purchasing Agent; and

WHEREAS, **Rebecca Overgaard** possesses the designation of Qualified Purchasing Agent as issued by the Director of the Division of Local Government Services in accordance with N.J.A.C. 5:34-5 et seq.;

NOW, BE IT RESOLVED, that the Mayor and Council hereby appoints Rebecca Overgaard as the Qualified Purchasing Agent to exercise the duties of a purchasing agent pursuant to N.J.S.A. 40A:11-2(30), with specific relevance to the authority, responsibility and accountability of the purchasing activity for the Borough of Alpine at an annual salary of \$1,000 effective January 1, 2013 and expiring December 31, 2013; and

BE IT FURTHER RESOLVED, that the Mayor and Council of the Borough of Alpine, County of Bergen, State of New Jersey, hereby maintains its bid threshold at \$36,000.00 and quote threshold at \$5,400.00; and

BE IT FURTHER RESOLVED, that in accordance with N.J.A.C. 5:34-5.2 the Borough Clerk is hereby authorized and directed to forward a certified copy of this resolution and a copy of Rebecca Overgaard's certification to the Director of the Division of Local Government Services.

MOTION CARRIED

Resolution #013:1'2013 Appointment of Public Agency Compliance Officer – Affirmative Action

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

And approved by all those eligible to vote at the 2013 reorganization meeting of the Mayor and Council of the Borough of Alpine

^{1,2} *formal resolutions follow

WHEREAS, N.J.A.C. 17:27- 1.1 provides that no public work contracts can be awarded nor any monies paid until the prospective contractor has agreed to contract performance which complies with an approved affirmative action program; and

WHEREAS, N.J.A.C. 17:27- 3.5 provides that each public agency shall annually designate an officer or employee to serve as its public agency compliance officer;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Alpine, County of Bergen, State of New Jersey that **Gail Warming-Tanno**, Borough Clerk be appointed as the Public Agency Compliance Officer for a one year term ending December 31, 2013, and

BE IT RESOLVED that a copy of this resolution be sent to the N.J.S. Department of Treasury, Division of Public Contracts Equal Opportunity Compliance; P.O. Box 209, Trenton, NJ 08625 by January 10, 2014.

MOTION CARRIED

Resolution #014:1'2013 ADA Committee

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

And approved by all those eligible to vote at the 2013 reorganization meeting of the Mayor and Council of the Borough of Alpine to confirm the Mayor's appointment of the following as the ADA Committee representatives

John Halbreich 1 year term expiring 12/31/2014

Gail Warming Tanno, Alt 1 year term expiring 12/31/2014

MOTION CARRIED

Resolution #015:1'2013 Insurance Commissioners and Alternates

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

And approved by all those eligible to vote at the 2013 reorganization meeting of the Mayor and Council of the Borough of Alpine to confirm the Mayor's appointment of the following persons to terms as the Insurance Commissioner and Alternates

Paul Tomasko 1 year term expiring 12/31/2014

Paul Garjian, Alternate I 1 year term expiring 12/31/2014

Gail Warming-Tanno, Alternate II 1 year term expiring 12/31/2014

MOTION CARRIED

Resolution #016:1'2010 2010 Professional Services Agreements: Municipal Court Judge

{Awarded pursuant to the Non Fair and Open Process}

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

And approved by all those eligible to vote at the 2013 reorganization meeting of the Mayor and Council of the Borough of Alpine to confirm the Mayor's appointment of **Robert J. Cohan** as Municipal Court Judge and authorizing the Mayor and Borough Clerk to execute a professional services agreement for a three year term to that effect.

MOTION CARRIED

Mayor Tomasko recognized Mr. Cohan who was present in the audience.

Resolution #017:1'2013 2013 Professional Services Agreements: Municipal Court Prosecutor, Alternate & Public Defender {Awarded pursuant to the Non Fair and Open Process}

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

And approved by all those eligible to vote at the 2013 reorganization meeting of the Mayor and Council of the Borough of Alpine to confirm the Mayor's appointments as follows and authorizing the Mayor and Borough Clerk to execute the following agreements for one year terms:

Prosecutor

Mark Fierro

Alternate Prosecutor

Doug Doyle

MOTION CARRIED

Resolution #18:1'2013 Other 2013 Professional Services Agreements

{Awarded pursuant to the Non Fair and Open Process}

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

And approved by all those eligible to vote at the 2013 reorganization meeting of the Mayor and Council of the Borough of Alpine

WHEREAS, the Borough of Alpine has a need to acquire professional services to be provided as a non-fair and open contract pursuant to the provisions of N.J.S.A. 19:44A-20.4 and/or 20.5; and,

WHEREAS, the term of these contracts will be for one year; and

WHEREAS, the business entities and/or professionals listed below have submitted proposals indicating they will provide their respective services for prices as approved in their letters of agreement or contract; and

WHEREAS, those professionals or business entities whose services will or may exceed the aggregate threshold pursuant to N.J.S.A. 19:44A-20.4 and/or 20.5 have completed and submitted a Business Entity Disclosure Certification which certifies that the professional and / or their business entity has not made any reportable contributions to a political or candidate committee in the Borough of Alpine for the elected officials in the Borough of Alpine in the previous one year, and that the contract will prohibit the professional and/or their business entity from making any reportable contributions through the term of the contract, and

WHEREAS, those professionals or business entities whose services will or may exceed the aggregate threshold pursuant to N.J.S.A. 10-5-31 et seq. and N.J.A.C. 17:27-5.2 either have provided or will provide prior to execution of their agreements an Acknowledgement of Compliance with Mandatory Equal Employment Opportunity Language and either a Certificate of Employee Information Report, Employee Information Report Form AA302 or Letter of Federal Affirmative Action Plan Approval, and

WHEREAS, these contracts for professional services are subject to the Chief Financial Officer of the Borough of Alpine, County of Bergen, State of New Jersey, having first ascertained that there are available sufficient appropriations in the year 2013 Temporary Current Fund Budget to award said contracts for services of a technical and professional nature in compliance with N.J.A.C. 5:30-5.4 and/or other applicable regulations;

NOW THEREFORE, BE IT RESOLVED that the Council of the Borough of Alpine authorizes the Mayor and Borough Clerk to execute the following agreements; and

BE IT FURTHER RESOLVED that the Business Disclosure Entity Certification and the Determination of Value, where required, be placed on file with this resolution; and

BE IT FURTHER RESOLVED that notice of the award of these Professional Service Agreements will be published in The Record:

- | | |
|--|---|
| Borough Attorney & Labor Attorney | Russell R. Huntington of the firm Huntington Bailey |
| Bond Counsel | Lisa Goreb of the firm Wilentz, Goldman & Spitzer |
| Special Labor Counsel | Mark Ruderman of the firm Ruderman & Glickman, P.C. |
| Special Affordable Housing Counsel | Rob Kasuba of the firm Bisgaier, Hoff |
| *includes Administrative agent and Affordable Housing Related Development Applications | |
| Borough Engineer | Gary Vander Veer of the firm Azzolina & Feury
Engineering Group |
| Borough Auditor | Jeffrey Bliss of the firm Lerch, Vinci & Higgins |
| Risk Manager | Glenn Parsells of The Parsells Agency |

Radio Frequency Consultant
Appraiser
CDL Random Alc. & Drug Testing
COAH Project Special Liaison/Supt.

John Stapleton
McNerney & Associates
Valley Health Medical Group
William Galdi

MOTION CARRIED

Consent Agenda Resolutions #019-26:1'2013

Resolution #019:1'2013 Regular Meeting Dates

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

And approved by all those eligible to vote at the 2013 reorganization meeting of the Mayor and Council of the Borough of Alpine to schedule the regular meeting dates of the Mayor and Council at 7:30 p.m. on the fourth Wednesday of every month with the following exceptions: November 25, 2013 (Fourth Monday).

MOTION CARRIED

Resolution #020:1'2013 Rules of Order

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

And approved by all those eligible to vote at the 2013 reorganization meeting of the Mayor and Council of the Borough of Alpine to abide by the Roberts Rules of Order and Rules of Order as previously adopted by the Borough of Alpine.

MOTION CARRIED

Resolution #021:1'2013 Official Bank Depository

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

And approved by all those eligible to vote at the 2013 reorganization meeting of the Mayor and Council of the Borough of Alpine to approve BANK OF AMERICA as the Official Bank Depository.

MOTION CARRIED

Resolution #022:1'2013 Official Newspaper

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

And approved by all those eligible to vote at the 2013 reorganization meeting of the Mayor and Council of the Borough of Alpine to approve THE RECORD as the Official Newspapers.

MOTION CARRIED

Resolution #023:1'2013 Authorizing Service Charge for Returned Checks

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

And approved by all those eligible to vote at the 2013 reorganization meeting of the Mayor and Council of the Borough of Alpine

WHEREAS, P.L. 1990, Chapter 105, supplementing Title 50 of the New Jersey State Revised Statutes has been enacted, allowing a municipality to impose a service charge to be added on an account which was by a check or other written instrument returned for insufficient funds; and

WHEREAS, whenever an account is owing a municipality for a tax or special assessment, the service charge authorized by this section shall be included on whatever list of delinquent accounts is prepared for the enforcement of the lien;

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Borough of Alpine, County of Bergen, State of New Jersey, that the Borough Treasurer/Tax Collector be authorized to charge the abovementioned fee at a rate of \$20.00, or the maximum statutory amount allowed, whichever is greater, per check or other written instrument for all checks returned for insufficient funds during 2013; and,

BE IT FINALLY RESOLVED, that a certified copy of this Resolution be forwarded to the Borough Treasurer/Tax Collector.

MOTION CARRIED

Resolution #024:1'2013 Interest Rate on Delinquent Taxes

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

And approved by all those eligible to vote at the 2013 reorganization meeting of the Mayor and Council of the Borough of Alpine

WHEREAS, N.J.S.A. 54:4-67 authorizes a municipality to charge interest on delinquencies under \$1,500 at the rate of 8% and 18% for delinquencies over \$1,500; and

WHEREAS, this legislation is permissive in nature and requires the adoption of a resolution by the governing body imposing the penalty for delinquencies in the municipality; and

WHEREAS, the Municipal Council of the Borough of Alpine determine that it would be in the best interests of the Borough of Alpine to authorize the imposition of such a penalty;

NOW, THEREFORE, BE IT RESOLVED, by the Municipal Council of the Borough of Alpine that in accordance with the amendment to N.J.S.A. 54:4-67 the Tax Collector for the Borough of Alpine is hereby authorized to impose a penalty of 6% on any delinquent taxes and municipal charges in excess of \$10,000. in addition to the interest charges set forth above.

MOTION CARRIED

Resolution #025:1'2013 Establishing Temporary Budget Appropriations For 2013

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

And approved by all those eligible to vote at the 2013 reorganization meeting of the Mayor and Council of the Borough of Alpine

WHEREAS, N.J.S. 40:4-19 provides that where contracts, commitments or payments are to be made prior to final adoption of the 2013 Budget, temporary appropriations should be made for the purposes and amounts required in the manner and time therein provided, and

WHEREAS, this resolution will take effect on the first day of January, 2013, and

WHEREAS, said total temporary appropriations are limited to twenty - six and one quarter percent of the total appropriations in the 2012 budget exclusive of any appropriations made for debt service, capital improvement fund and public assistance in the said 2012 Budget.

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the Borough of Alpine, that the following appropriations be made and that a certified copy of this resolution be transmitted to the Chief Financial Officer for the Borough's records.

(Temporary Budget appended to these minutes)

MOTION CARRIED

Resolution #026:1'2013 Approving Purchase Order to re-open Petty Cash Account

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

And approved by all those eligible to vote at the 2013 reorganization meeting of the Mayor and Council of the Borough of Alpine to approve a Purchase Order in the amount of \$500.00 to replenish the Petty Cash account already established under N.J.S.A. 40A:5-21 by resolution dated January 28, 2004.

MOTION CARRIED

End of Consent Agenda

PUBLIC COMMENTS Sword Shaw wished all a Happy New Year.

COMMUNICATIONS

Mayor Tomasko made the following remarks:

Employee of the Year Mayor Tomasko recognized **Nancy Wehmann**, Deputy Borough Clerk. This key employee's presence and efforts contribute greatly to the effective functioning of the Borough. She not only does her job but often and without being asked goes beyond the call of duty.

State of the Town We start 2013 with a few personnel changes – a new Councilman, two new Chiefs and a new Judge – but overall with a seasoned stable team of employees and professionals that has proven itself capable of delivering high quality municipal services in the most cost effective way possible and that team, I'm confident, is up to the major challenge we face in 2013. And make no mistake about it my friends, the major challenge we face from now on is to retain control of our operation by working together to keep our operating expenses down so that, at a minimum, we stay within the 2% cap. And why is that so important? Not because our property tax rate is high. In fact it is the lowest of all 70 towns in Bergen County. But because we have all seen what happens when towns blow through that cap. Specifically there is the need to contemplate merging police departments or slashing head count that one of our neighboring towns faces as we speak and that inexorably results in the downward spiral of diminished services. So let's avoid that path by continuing to work together to keep operating expenses within the 2% cap and our tax rate stable such as we did last year. By doing so we assure that Alpine remains the wonderful place that it is to work for and that it remains the wonderful place it is in which to live and own a home.

Council President Vicki Frankel wished to thank **Mayor Paul Tomasko** for working so tirelessly and effectively on the Borough's behalf. Mayor Tomasko responded it is his pleasure to work for the town and with his colleagues on Council and our professional staff and employees.

ADJOURNMENT Upon a motion by Councilwoman Frankel, seconded by Councilwoman Gerstein approved by all, the 2013 Reorganization meeting of the Mayor and Council of the Borough of Alpine adjourned at 8:57 a.m.

Respectfully submitted,

Gail Warming-Tanno
Borough Clerk

**BOROUGH OF ALPINE
Temporary Budget Appropriations for 2013**

OPERATIONS			OPERATIONS (continued)		
General Government			General Government (continued)		
Municipal Clerk			Solid Waste Collection		
Salaries and Wages	33,500		Salaries and Wages	2,300	Debt Service
Other Expenses	7,500		Other Expenses	7,800	Notes Principal
Financial Administration			Health and Welfare		Notes Interest
Salaries and Wages	22,000		Board of Health		Loan Repayments – Princ
Other Expenses	3,375		Salaries and Wages	9,200	Loan Repayments- Interst
Audit Services	7,925		Other Expenses	650	
Assessment of Taxes			Health Officer – Contractual	2,150	
Salaries and Wages	4,900		OSHA – Other Expenses	750	
Other Expenses	550		Animal Control Services		Sub-Total
Revenue Administration			Other Expenses	250	
Salaries and Wages	6,050		Public Assistance Liaison		Total
Other Expenses	3,250		Salaries and Wages	200	<u>1,482,569</u>
Legal Services and Costs			Recreation and Education		
Other Expenses	43,750		Parks and Playgrounds		
Municipal Court			Other Expenses	500	
Salaries and Wages	6,450		Celebration of Public Events		
Other Expenses	1,500		Other Expenses	1,400	
Prosecutor			Education Function		
Salaries and Wages	1,450		Cresskill Library Fee	375	
Public Defender			State Uniform Construction Code		
Salaries and Wages	575		Building Inspector		
Engineering Services and Costs			Salaries and Wages	23,000	
Other Expenses	8,000		Other Expenses	2,600	
Public Buildings and Grounds			Plumbing Inspector		
Other Expenses	10,000		Salaries and Wages	3,350	
Municipal Land Use Law (NJS 40:55D-1)			Electrical Inspector		
Planning Board			Salaries and Wages	3,100	
Salaries and Wages	1,575		Salaries and Wages	3,500	
Other Expenses	2,500		Utilities		
Zoning Board of Adjustment			Street Lighting	4,600	
Salaries and Wages	1,900		Gasoline	15,750	
Other Expenses	3,000		Telephone	6,300	
Environmental Commission			Natural Gas	3,675	
Other Expenses	350		Water	1,575	
Insurance			Electric	9,975	
Group Insurance for Employees	100,000		Deferred Charges & Statutory Exp		
Employee Group health Waivers	4,300		Contrib to Social Sec. System (OASI)	21,000	
Other Insurance -Liability	15,600		Police & Fireman’s Retirement Sys	199,729	
Workers’ Compensation	18,800		Public Employees Retirement Sys	66,123	
Fire			Appropriations Excluded from CAP		
Other Expenses	8,375		Length of Service Awards Program	6,150	
Fire Hydrant	19,300				
Fire Prevention/Uniform Fire Code			Subtotal	<u>1,340,377</u>	
Salaries and Wages	3,450				
Other Expenses	550				
Police					
Salaries and Wages	437,000				
Other Expenses	16,250				
Acquisition of Police Vehicles	40,000				
Police Dispatch 911-Other Exp	5,750				
First Aid – Contribution	1,250				
Emergency Management Services					
Other Expenses	750				
Road Repairs and Maintenance					
Salaries and Wages	94,000				
Other Expenses	8,900				