

ALPINE MAYOR AND COUNCIL
 Wednesday, February 25, 2015
 Budget Work Session #2 7:00 p.m.

CALL TO ORDER/ PUBLIC ANNOUNCEMENT

The Mayor and Council, Borough of Alpine, convened for this Budget Workshop on Wednesday, February 25, 2015 at 7:00 p.m. in the Alpine Borough Hall. The Public Announcement was read: *In accordance with the provisions of the New Jersey Open Public Meetings Law, the notice of this Regular Meeting held Wednesday, January 28, 2015 has met the requirements of the law by being published in The Record as part of the Annual Notice, posted on the bulletin board of the lobby in the Borough Hall and a copy filed in the office of the Borough Clerk.*

ROLL CALL

Paul Tomasko, Mayor	Present	Vicki Frankel, Council President	Present
Michael Cacouris, Councilman	Present	Gayle Gerstein, Councilwoman	Present
John Halbreich, Councilman	Present	Laurence Shaddek, Councilman	Present
Arthur Frankel, Councilman	Present		Present

Staff Present: Marilyn Hayward, Treasurer; Nancy Wehmann, Deputy Borough Clerk (Acting Clerk), Christopher Belcolle, Police Chief, Charles A. Hoffmann, OEM Coordinator and Fire Chief, Ralph Wehmann, Superintendent of Public Works

The following accounts were reviewed:

Account #	Dept. Name	Staff Projected 2015	M&C Tentative Approval 2015	Comments
5-01-21-180-020	Planning Board O/E	10,000	10,000	
5-01-25-240-010	Police S/W	1,672,935	1,672,935	
5-01-25-240-020	Police O/E	65,000	65,000	
	<i>Capital</i>			
	• Watchguard Digital in Car Video	30,000	30,000	
5-01-25-240-046	Police Vehicles	40,000	40,000	
5-01-25-250-021	Interborough Radio	22,772	22,772	
5-01-25-252-020	OEM	3,000	3,000	
	<i>Capital</i>			
	Radio System Upgrade PD/FD Dispatch	13,500	13,500	
5-01-25-060-020	Closter Ambulance Donation	5,000	5,000	
5-01-25-265-010	Fire Insp S/W	2,477	2,477	
5-01-25-265-020	Fire Dept O/E	33,000	33,000	
	<i>Capital</i>			
	• Needed Turnout Gear	6,000	6,000	
	• Air Bottles	8,000	8,000	
	• Siren Upgrade	3,000	3,000	
	• Tires for 961	5,000	5,000	
5-01-25-265-039	LOSAP	23,200	23,200	
5-01-26-290-020 to 037	Streets & Roads	43,950	43,950	
	<i>Capital</i>			
	• Pickup w/plow	34,000	34,000	
5-01-26-772-020	Recycling O/E	15,539	15,539	
5-01-26-310-020 to 046	Buildings & Grounds	38,438	38,438	
	<i>Capital</i>			
	• Heating/AC Unit Council Chambers	To be determined	To be determined	Price estimate being obtained for final review inclusion in the 2015 capital budget
5-01-27-335-020	Environmental Commission	1,250	1,250	
5-01-28-370-020	Parks & Playgrounds	2,000	2,000	
5-01-41-701-020	Recycling Tonnage Grant	5,859	5,859	
5-01-41-770-020	Clean Communities Grant	5,672	5,672	
5-01-31-435-020	RE Streetlighting – revisited	17,500 inc. to 18,000	Leave at 17, 500	REC's computerizing inventory & adding streetlights previously undocumented-additions may raise costs. 2014 within budget – wait and see
5-01-31-460-020	Gasoline/Fuel	55,000	55,000	
5-01-45-900-000	Debt Service	424,041	424,041	
5-01-45-940-000	Green Trust Loan	148,704	148,704	

Budget Workshop # 2 adjourned at 7:26 p.m.

Respectfully submitted,

Nancy Wehmann, Deputy Borough Clerk (Acting Clerk)