

## State of New Jersey Local Government Services

		-					
Year:	2020	Municipal User	Friendly B	udget			
MUNICIPALITY:	0202 Alpine Borough - Co	ounty of Bergen				Adopted	
Municode:			Filename:	0202 fba	2020.xls	sm	
	Website:	www.alpinenj07620.org					
	Phone Number:		201-784-2900				**************************************
	Mailing Address:		100 Church Street				
Email the UFB if no	t using Outlook	Municipality:	Alpine	State:	NJ Zip:	07620	
	Mayor	, ,		.t			
First Name	Middle Name	Last Name	Term Expires	Business Em	nail		
Paul	H.	Tomasko	7/14/1905	boroclerk@alpin	enj.org		
	Chief Administr	ative Officer	_				
Paul	Н.	Tomasko		boroclerk@alpin	enj.org		
	Chief Financial	Officer	-			***	
Marilyn		Hayward		mhayward@alp	inenj.org		
	<b>Municipal Clerk</b>		_				-
Stephanie		Wehmann		swehmann@alpi	inenj.org		
	Registered Mun	icipal Accountant					
Jeffrey	C.	Bliss		jbliss@lvhcpa.co	m		
	<b>Governing Body</b>	/ Members					
First Name	Middle Name	Last Name	Term Expires	Business Em	nail		
Vicki		Frankel	12/31/2021				
Michael		Cacouris	12/31/2021				
Gayle		Gerstein	12/31/2022				
John		Halbreich	12/31/2022				
Arthur		Frankel	12/31/2020				
Laurence		Shadek	12/31/2020				
							and Market Market Mill

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

		entities levying propert			Current Year 2020 Budg		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimat	ed <u>Tax Levy</u>
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.169	\$3,348,427.00	21.63%	\$4,689.75	Municipal Purpose Tax	ACTUAL	\$3,440,778.0
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.005	\$99,473.00	0.64%	\$138.75	Municipal Open Space	ACTUAL	\$99,905.0
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.332	\$6,604,774.00	42.66%	\$21,927.85	Local School District	ESTIMATED	\$6,736,869.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.262	\$5,205,652.00	33.63%	\$13,638.81	County Purposes	ESTIMATED	\$5,309,766.0
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.011	\$222,974.00	1.44%	\$0.00	County Open Space	ESTIMATED	\$227,434.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2019 Budget)	0.779	\$15,481,300.00	100.00%	\$40,395.16	Total ESTIMATED amount to be raised by taxe	es	\$15,814,752.00
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2019	\$1,998,092,200.00			Revenue Anticipated, Excluding Tax Levy		2,766,755.00
Current Year Average Residential Ass	· •	\$2,775,000.00			Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy	ollected Taxes	5,397,533.00 \$12,373,974.00
Current Year Average Residential Ass	ssessment				Total Non-Municipal Tax Levy  Amount to be Raised by Taxes - Before RUT	ollected Taxes	\$12,373,974.00 \$15,004,752.00
Current Year Average Residential Ass	ssessment	\$2,775,000.00 ear to Current Year Co	omparison		Total Non-Municipal Tax Levy  Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)	ollected Taxes	\$12,373,974.00 \$15,004,752.00 \$810,000.15
Current Year Average Residential Ass	essessment Prior Ye	ear to Current Year Co			Total Non-Municipal Tax Levy  Amount to be Raised by Taxes - Before RUT	ollected Taxes	
Current Year Average Residential As:	essessment Prior Ye	ear to Current Year Co			Total Non-Municipal Tax Levy  Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)	ollected Taxes	\$12,373,974.0 \$15,004,752.0 \$810,000.1 \$15,814,752.1
Current Year Average Residential As:	Prior Ye  Comparison Prior Year	ear to Current Year Co  - Municipal Purposes '  Current Year	Tax Rate % Change (+/-)		Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes		\$12,373,974.0 \$15,004,752.0 \$810,000.1 \$15,814,752.1
Current Year Average Residential Ass	Prior Year  O.169	ear to Current Year Co  - Municipal Purposes '  Current Year	Tax Rate % Change (+/-) 1.78%		Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT	ollected Taxes	\$12,373,974.0 \$15,004,752.0 \$810,000.1 \$15,814,752.1
Current Year Average Residential As:	Comparison Prior Year 0.169 Comparison	ear to Current Year Co  - Municipal Purposes '  Current Year  0.172  - Municipal Purposes '	Tax Rate % Change (+/-) 1.78% Tax Levy	\$ Change (+/-)	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT  If % used exceeds the actual collection % then		\$12,373,974.0 \$15,004,752.0 \$810,000.1 \$15,814,752.1
Current Year Average Residential As:	Prior Year  One parison  Prior Year  0.169  Comparison  Comparison  Prior Year  Comparison  Prior Year	ear to Current Year Co  - Municipal Purposes ' Current Year  0.172  - Municipal Purposes ' Current Year  %	Tax Rate % Change (+/-) 1.78%  Tax Levy 6 Change (+/-)	\$ Change (+/-)	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT  If % used exceeds the actual collection % then reference the statutory exception used		\$12,373,974.0 \$15,004,752.0 \$810,000.1 \$15,814,752.1
Current Year Average Residential As:	Comparison Prior Year 0.169 Comparison	ear to Current Year Co  - Municipal Purposes '  Current Year  0.172  - Municipal Purposes '	Tax Rate % Change (+/-) 1.78% Tax Levy	\$ Change (+/-) \$92,351.00	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT  If % used exceeds the actual collection % then reference the statutory exception used  Tax Collections - ACTUAL as of Prior Year		\$12,373,974.0 \$15,004,752.0 \$810,000.1 \$15,814,752.1
	Prior Year   Comparison   Prior Year   Pri	ear to Current Year Co  - Municipal Purposes ' Current Year  0.172  - Municipal Purposes ' Current Year  \$3,440,778.00	Tax Rate % Change (+/-) 1.78%  Tax Levy 6 Change (+/-) 2.76%	\$92,351.00	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT  If % used exceeds the actual collection % then reference the statutory exception used  Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2019		\$12,373,974.0 \$15,004,752.0 \$810,000.1 \$15,814,752.1 94.88
	Prior Year  One Prior Year  0.169  Comparison  Prior Year  0.169  Comparison  Prior Year  \$3,348,427.00  Comparison - Impact	ear to Current Year Co  - Municipal Purposes ' Current Year  0.172  - Municipal Purposes ' Current Year \$3,440,778.00  on Avg. Residential Ta	Tax Rate % Change (+/-) 1.78%  Tax Levy 6 Change (+/-) 2.76%  ax Payment (Munical Control of the	\$92,351.00 icipal Purposes Onl	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT  If % used exceeds the actual collection % then reference the statutory exception used  Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2019 Total Tax Levy, CY 2019		\$12,373,974.0 \$15,004,752.0 \$810,000.1 \$15,814,752.1 94.88 
	Prior Year  Comparison Prior Year 0.169  Comparison Prior Year Sa,348,427.00  Comparison - Impact Prior Year Comparison -	ear to Current Year Co  - Municipal Purposes ' Current Year 0.172  - Municipal Purposes ' Current Year \$3,440,778.00  on Avg. Residential Ta Current Year %	Tax Rate % Change (+/-) 1.78%  Tax Levy 6 Change (+/-) 2.76%  ax Payment (Munic Change (+/-)	\$92,351.00 icipal Purposes Onl \$ Change (+/-)	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT  If % used exceeds the actual collection % then reference the statutory exception used  Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2019		\$12,373,974.0 \$15,004,752.0 \$810,000.1 \$15,814,752.1 94.88 15,266,026.
	Prior Year  One Prior Year  0.169  Comparison  Prior Year  0.169  Comparison  Prior Year  \$3,348,427.00  Comparison - Impact	ear to Current Year Co  - Municipal Purposes ' Current Year  0.172  - Municipal Purposes ' Current Year \$3,440,778.00  on Avg. Residential Ta	Tax Rate % Change (+/-) 1.78%  Tax Levy 6 Change (+/-) 2.76%  ax Payment (Munical Control of the	\$92,351.00 icipal Purposes Onl	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT  If % used exceeds the actual collection % then reference the statutory exception used  Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2019 Total Tax Levy, CY 2019 % of Taxes Collected, CY 2019		\$12,373,974.00 \$15,004,752.00 \$810,000.11 \$15,814,752.11 94.880 15,266,026.0 15,559,365.0 98.110
	Prior Year  Comparison Prior Year 0.169  Comparison Prior Year Sa,348,427.00  Comparison - Impact Prior Year Comparison -	ear to Current Year Co  - Municipal Purposes ' Current Year 0.172  - Municipal Purposes ' Current Year \$3,440,778.00  on Avg. Residential Ta Current Year %	Tax Rate % Change (+/-) 1.78%  Tax Levy 6 Change (+/-) 2.76%  ax Payment (Munic Change (+/-)	\$92,351.00 icipal Purposes Onl \$ Change (+/-)	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT  If % used exceeds the actual collection % then reference the statutory exception used  Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2019 Total Tax Levy, CY 2019		\$12,373,974.0 \$15,004,752.0 \$810,000.1 \$15,814,752.1 94.88 15,266,026.0 15,559,365.0

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Venday(VEhistori Utility	Utility	Vendelskie der Gebeure der Utility	Utility	Utility	Utility
08	Surplus	7.08%	\$84,905.00	\$1,200,000.00	\$1,284,905.00	\$1,185,000.00	\$99,905.00	0.0000000000000000000000000000000000000	A CONTRACTOR OF THE CONTRACTOR			vickski aprima	111111111111111111111111111111111111111
08	Local Revenue	-6.76%	(\$31,907.00)	\$471,907.00	\$440,000.00	\$440,000.00					BONG CHARLES	Park the Arming Tan	
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$410,627.00	\$410,627.00	\$410,627.00							
08	Uniform Construction Code Fees	-8.12%	(\$19,884.00)	\$244,884.00	\$225,000.00	\$225,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00	Epitement de man betrette	\$0.00	formation designation						The management	
08	Additional Revenue Offset by Appropriations	-31.64%	(\$8,228.00)	\$26,006,00	\$17,778.00	\$17,778.00			male distributed a				
10	Public and Private Revenue	#DIV/0!	\$0.00		\$0.00	Apprehensis (control of the chapter)							
08	Other Special Items	-2.80%	(\$6,500.00)	\$231,850.00	\$225,350.00	\$225,350.00							
15	Receipts from Delinquent Taxes	-0.15%	(\$393.00)	\$263,393.00	\$263,000.00	\$263,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-11.92%	(\$465,804.00)	\$3,906,582.00	\$3,440,778.00	\$3,440,778.00	SECULOSATION						
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0,00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00				A DESCRIPTION OF STREET				· 新提出表示的的的概念
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00				SANCTANDA CANA				
	Total	-6.63%	(\$447,811.00)	\$6,755,249.00	\$6,307,438.00	\$6,207,533.00	\$99,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION -	APPROPRIATIONS SHMMARV	(ATT OPERATING FUNDS)
OSEKTNENDET BUDGET SECTION -	ALLINOI NIA LIONG SURBRIANT	- 1/4 1/17 (7/5 1/10/4 1 11/10/ 1/17/4/1/57)

FCOA		Budgeted P Full-Time P		% Difference Current v. Prior Ycar	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)		Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	3.00		-1.52%	(\$8,530.00)	\$561,530.00	\$553,000,00	\$553,000.00	wagangalka A. Kagantalan ka		Topical State (APP)	Part Hamilton Carlot		PRODUCTION OF THE PROPERTY OF	pelanten erantinas, taga,	
21	Land-Use Administration		2.00	30.63%	\$8,430.00	\$27,520.00	\$35,950.00	\$35,950.00	into do nomeno acampo en obra na pre-		Protestaria de profess	na e participation of the con-	The lighted distribution of the Palmon	audita, palaura mumata,	minima di properti	
22	Uniform Construction Code	1.00	4,00	2.42%	\$3,455.00	\$142,945.00	\$146,400.00	\$146,400.00	Reference and Schools	e da de Ala III de de la participa da Reconstruir de de de de la companya de de		A STATE OF THE STA		gardinan agardina		200300 (Conversion Conversion)
23	Insurance	. drikgarskis		2.17%	\$10,999.00	\$507,431.00	\$518,430.00	\$518,430.00		gelyktika matumatum		And similar mag			SECTION OF	
25	Public Safety	12.00	5,00	0.42%	\$9,320.00	\$2,223,157.00	\$2,232,477.00	\$2,232,477.00						STATEMENT FROM THE STATE	epiptis topics of server energy	
26	Public Works	3.00		29.83%		\$324,275.00	\$421,000.00	\$421,000.00						Amend William and		
27	Health and Human Services	4,44,531,444		5.78%	\$1,979.00	\$34,225.00	\$36,204.00	\$36,204.00			A THE STREET AND A STREET		application of the Asia	gapanakera sugaparan di kabu		AUGENIE GLIENEE
28	Parks and Recreation	Addition	uvinini.	-17.65%	(\$1,500.00)	\$8,500.00	\$7,000.00	\$7,000.00					Ness van Afrika van de de d		Name of the Control of the	Spanish stranding
29	Education (including Library)	May year	ormani (1)	0.00%	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00								NATES OF THE PROPERTY.
30	Unclassified	g ettertennig fil	edespedant	-5.71%	(\$9,160.00)	\$160,343.00	\$151,183.00	\$33,500.00	\$17,778.00	\$99,905.00		Parameter state and A			mjytetatatataksaas	
31	Utilities and Bulk Purchases	1443544		-4.21%	(\$6,500.00)	\$154,500.00	\$148,000.00	\$148,000.00					NEWSTERN STEENS		A termente in Colonia (CA)	
32	Landfill / Solid Waste Disposal	AUGUST I		0.31%	\$220.00	\$70,180.00	\$70,400.00	\$70,400.00					MANGER IN ARRAM			
35	Contingency	MARKS *	Nation (A)	-50.00%	(\$5,000.00)	\$10,000.00	\$5,000.00	\$5,000.00							\$45550 (\$4555 \$455\$	ABBANERS - ARRESTAN
36	Statutory Expenditures	ing special contraction of	established:	4.02%	\$26,067.00	\$649,177.00	\$675,244.00	\$675,244.00	eliatus eraigainak							12/13/13/14/12/14 14:14/14/14/14/14/14/14/14/14/14/14/14/14/1
37	Judgements	The reserver		#DIV/0!	\$0.00		\$0.00									
42	Shared Services	the and the		#DIV/01	\$0.00		\$0.00								THE A PARTY OF THE LOCAL STREET	
43	Court and Public Defender	Santantini A	3,00	1.81%	\$655.00	\$36,195.00	\$36,850.00	\$36,850.00		SECTION ASSESSMENT			SENSE CONTRACT	Springer (1995)		
44	Capital	thereigh a		#D1V/01	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00					sticker mentioners			
45	Debt	100000000000000000000000000000000000000		-3.53%	(\$16,605.00)	\$470,405.00	\$453,800.00	\$453,800.00					PRINTER GRADING	Park sixtang sa		
46	Deferred Charges	MADAGAS S	Dan District	#DIV/0!	\$0.00		\$0.00								granusionine una	
48	Debt - Type 1 School District	essising d		#DIV/0!	\$0.00		\$0.00			Hard Harrist Harris		upplementered ag				
50	Reserve for Uncollected Taxes	and state of the		2.53%	\$20,000.00	\$790,000.00	\$810,000.00	\$810,000.00						greathinaisisis (+a.a)		
55	Surplus General Budget	Parker I		#DIV/0!	\$0.00	CONTRACTOR OF THE STATE OF THE	\$0.00		apatiwalian indiata							
	Total	19.00	14.00	2.20%	\$135,555.00	\$6,171,883.00	\$6,307,438.00	\$6,189,755.00	\$17,778.00	\$99,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

#### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk	Future 1, reductions printing	Ser.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
			V			
		E CONTRACT	Reserve Barrier			
AND VO	NEATHER SEALONS	NAMES OF STREET				
A A GOLDAN GOLDANA VERNINGAN						

#### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax As	sessments - Taxable Pro	perties (October 1, 2019 Valu	.e)	Property Tax Asses	sments - Exempt Pr	operties (October 1, 2019 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	59	\$81,023,400.00	4.06%	15A Public Schools	1	\$8,704,400.00	0.669
2 Residential	657	\$1,822,912,800.00	91.23%	15B Other Schools	0	\$0.00	0.009
A/3B Farm	0	\$0.00	0.00%	15C Public Property	57	\$956,463,200.00	72.229
4A Commercial	18	\$94,156,000.00	4.71%	15D Church and Charities	2	\$3,229,300.00	0.249
4B Industrial			0.00%	15E Cemeteries & Graveyards		\$0.00	0.009
4C Apartments			0.00%	15F Other Exempt	1986 (1986)   3	\$356,012,500.00	26.889
A/5B Railroad			0.00%				
A/6B Business Personal Property			0.00%				
Total	734	\$1,998,092,200.00	100.00%	Total	63	\$1,324,409,400.00	100.009
Average Ratio (%), Assessed to T Equalized Valuation, Taxable Pro		\$1,956,995,298.73		Percentage of Exempt vs. Non-Exempt Properties	66.28%		
Total # of property tax appear	als filed in 2019	County Tax Board	8.00				
		State Tax Court	13.00				
Number of 2019 County Tax Boa	rd decisions appealed to T	ax Court	2.00				
Number of pending property tax a	ppeals in State Tax Court		16.00				
Amount paid out by municipality			\$50,009.64				

	Prior Budget Year's Payr	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

## USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long 1 erm	rax exemptions					_				
Prior Budget Year	r's Pavments in L	ica of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	r's Payments in Lie	eu of Tax (PILO	T) - Long Term Ta	x Exemptions	<u>Prior Budget Ve</u>	ar's Payments in Lie	u of Tax (PILOT	) - Long Term Tax	Exemptions	Prior Budget !	Cear's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax Ex	emptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate
Comp Alpine of Greater NY	101 4444 5444)		11020300 111110	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	884A-1444A-144A-141A-14	10. 11.11	THE PROPERTY OF	1	1	**************************************	10. 04.1. 0.1.77	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	LOTO TOTAL TEXTILIO	1 Comp.	I I I I I I I I I I I I I I I I I I I	THEOT DIMES	11,303,304 14140	2015 Total Tax Raic
Councils - Boy Scouts of America	Other	\$53,130,00	\$66,080,000.00	\$514,763,20	State income a commence of the	a diameter	10.51074.534.6	sagerne, and	150-1-0-0-201	agita in estrato atsus such a el el el el el el		Professional (1971)	1920/15/12/2016	*****************	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		200 00000000000000000000000000000000000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Commence of the Commence of th
minimizations in a standard or or	S. Charles Control	s		y standerskierkleidiger	desire dell'est est dell'est est	4 2000012022004	- State Baltierin	1 0000 MANAGE	Annyment Charles	Systematics with the state of t	A CONTRACTOR STATE OF THE	44-04/24/24/24	RESIDENCE ADMINISTRA	440,50,505,000,000	25.0555.0555.0555.055		10000 1000	the state of the state of the state	Acres to the extreme
Palisades Interstate Park Commission	***********	\$0.00	************	\$4,190,460.78	######################################	e Apareauxua	1 15/543 (305)	A A SA	100000000000000000000000000000000000000	Q-2-1	4 44,5444,444,44	1472001000000000000000000000000000000000	23,000,000,000,000	agaga ana pagagaga		2000-00-00-00-00-00-00-00-00-00-00-00-00	100000000000000000000000000000000000000	******************	NAMES OF STREET
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Total Long Term Exemptions - C	Column Total	53,130.00	66,080,000,00	4,705,223.98	Total Long Term Exemptions	s - Column Total	\$0.00	00.02	\$0.00	Total Long Term Exemptions	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0,00
Mark "X" if Grand Total	3 44 4 44 4 4 4 5 5	1					1				1				Total Long Term Exemption		\$53,130,00	\$66,080,000,00	\$4,705,223.98
A II OI MIG I WA	11	11				Jt	<u> </u>			<b></b>	. II	l			- viai Evag rein Exciliptio	"" - ONVIND TOTAL	322,120.00	300,000,000.00	1 34,703,223.90

Sheet UFB-6 Sheet UFB-6C

### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body								
Supervisory Staff (Department Heads & Managers)	4.00	3.00	548,817.61	\$402,383.00	\$26,800.00	\$52,864.00	\$33,938.11	\$32,832.50
Police Officers (Including Superior Officers)	12.00	0.00	2,713,098.64	\$1,825,695.00	\$90,000.00	\$544,057.00	\$225,569.06	\$27,777.58
Fire Fighters (Including Superior Officers)	0.00	29.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	0.00	0.00	0.00					
All Other Non-Union Employees not listed above	3.00	10.00	454,970.03	\$240,745.00	\$105,738.00	\$24,902.00	\$57,079.08	\$26,505.95
Totals	19.00	42.00	3,716,886.28	\$2,468,823.00	\$222,538.00	\$621,823.00	\$316,586.25	\$87,116.03

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	3.00	\$11,543.52	\$34,630.56	5.00	\$12,086.04	\$60,430.20
Parent & Child	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Employee & Spouse (or Partner)	5.00	\$23,087.04	\$115,435.20	4.00	\$24,172.08	\$96,688.32
Family	9.00	\$32,206.32	\$289,856.88	8.00	\$33,720.00	\$269,760.00
Employee Cost Sharing Contribution (enter as negative - )			(\$123,336.39)			(\$137,455.41)
Subtotal	17.00		\$316,586.25	17.00		\$289,423.11
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	3	\$3,690.84	\$11,072.52	3	\$2,987.12	\$8,961.36
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	3.00		\$11,072.52	3.00		\$8,961.36
GRAND TOTAL	20,00		\$327,658.77	20.00		\$298,384.47

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

		Y	ck applicable			
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement	
MICHAEL LIZZI	120.33	\$115,751.04	X		Colored Colored	
WENDELL SIMPSON	44.00	\$33,783.96	X			
STUART CONBOY	57.33	\$52,769.60	X	This way was		
MATTHEW KENT	126.33	\$115,216.00	X			
ROBERT COLUSSI	121.00		X			
BRIAN PRUNK	96.66		X			
ARTHUR WHITE	28.33	\$23,443.00	X			
JUSTIN FIERRO	37.00		X			
BRIAN BOURKE	21.00	\$14,825.16	Х			
MATTHEW GOUGH	0.66	\$475.52	X			
VINCENT ARIANO	12.66	\$6,546.64	X			
NANCY WEHMANN	75.30	\$19,697.73		X		
CATHERINE BOOTH	58.00	\$13,929.86		X		
MARILYN HAYWARD	48.00	\$19,457.76		Х		
STEPHANIE WEHMANN	20.00	\$5,243.00		X	vanikliga sakta	
J. STUART DAVIS	14.50	\$2,818.80		х		
			THERETER			
			PARAMETER STATES			
		Antonio Maria de Caraldo de Caraldo Maria de Caraldo de Caraldo de Caraldo de Caraldo de Caraldo de Caraldo de	RECEIPE SE			
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Totals	881.10	\$644,617.27			11 1 1 2 2 4 4 4 4 2 4 2 1 1 1 1 1 1 1 1	
round	1 007.10	ΨΟΙΙ,ΟΙΙ.ΑΙ				
Total Funds Reserved	as of end of 2019	\$112,990.71				
	propriated in 2020	\$50,000.00				

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2021	2022	All Additional Future
111000000000000000000000000000000000000	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
L16-11D 14			40.00	THE P. L. D. L. L.				
Local School Debt				Utility Fund - Principal				
Regional School Debt	filig filifilitakisti ostivaja ota talia	AND AND EDITOR NO PARAMETERS AND THE	\$0.00	Utility Fund - Interest	\$400,000,00			
Utility Fund Debt				Bond Anticipation Notes - Principal  Bond Anticipation Notes - Interest	\$400,000.00 \$50,345.00			
ounty Fand Debt			\$0.00	Bonds - Principal	φυ0,543.00			
0				Bonds - Interest				
0				Loans & Other Debt - Principal	\$3,384.00	\$3,384.00	\$0.00	
lo			\$0.00	Loans & Other Debt - Interest	\$36.00	and the state of t	\$0.00	
0			\$0.00		<u> </u>			
0			\$0.00	Total	\$453,765.00	\$3,402.00	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized	\$166,054.00		\$166,054.00	Total Principal	\$403,384.00	\$3,384.00	\$0.00	\$0.00
Notes Outstanding	\$2,517,161.00		\$2,517,161.00	Total Interest	\$50,381.00	\$18.00	\$0.00	\$0.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	7.19%			
Loans and Other Debt	\$6,768.00		\$6,768.00			•		
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$2,689,983.00	\$0.00	\$2,689,983.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	1,849			Total Other				
Per Capita Gross Debt	\$1,454.83			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,454.83			Rating				
				Year of Last Rating				
3 Yr. Average Property Valuation	_	\$2,136,802,527.00			,			
	-			Mark "X" if Municipality has	no bond rating	X		
Net Debt as % of 3 Year Avg Prope	erty Valuation	0.13%						

**Sheet UFB-10** 

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Borough of Cresskill	Leaf Compost Facility	Interlocal Agreement - Leaves	1/1/2018	12/31/2021	\$67,500.00
Receiving	Borough of Closter	Ambulance Services		ongoing	ongoing	\$6,000.00
				name e e e e e e e e e e e e e e e e e e		
iga palauni agai is						
\$\$\$\$\\						SARSIGNAL SARSIGN
					siędistrokieki	
						SWALD STANKS
				THE STATE OF		

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authori	ities and fire districts that serve your municipality

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)	
	네 문화를 통하는 항상 가장 사람들은 항상 경기를 하는 것이 되었다. 그는 사람들은 아이를 하는 것이 없었다. 그는 것은
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발표하는 다른 사람들은 보다는 사람들은 등로 하고 있다. 다른 사람들은 부분들은 보고 있는 사람들은 사람들은 사람들은 사람들은 사람들은 사람들이 되었다.	
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