

# State of New Jersey Local Government Services

Year:	2019	Municipal User	Friendly B	udget	
MUNICIPALITY:	0202 Alpine Borough - C	ounty of Bergen			Adopted
Municode:			Filename:	0202_fba_2019.xls	sm
	Website:	www.alpine07620.org			
	Phone Number:		201-784-2900		
	Mailing Address:		100 Church Street		
Email the UFB if no	t using Outlook	Municipality:	Alpine	State: NJ Zip:	07620
	Mayor	_			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Paul	H.	Tomasko	12/31/2022	boroclerk@alpinen].org	
	<b>Chief Administr</b>	ative Officer	<b>-</b>		
Paul	H.	Tomasko			
	<b>Chief Financial</b>	Officer	<del></del>		
Marilyn	R.	Hayward		mhayward@alpinenj.org	
	<b>Municipal Clerk</b>		_		
Stephanie		Wehmann		swehmann@alpinenj.org	
	Registered Mun	iicipal Accountant	_		
Jeffrey	C.	Bliss		jbliss@lvhcpa.com	
-	Governing Body	y Members			*
First Name	Middle Name	Last Name	Term Expires	Business Email	
Michael		Cacouris	12/31/2021		
Vicki		Frankel	12/31/2021		
Gayle		Gerstein	12/31/2019		
John		Halbreich	12/31/2019		
Arthur		Frankel	12/31/2020		
Laurence	A.	Shadek	12/31/2020		

# USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

					C 437 2010 Pool ook	
2018 Calendar Year Proper			<del></del>	4 10 11 48-1	Current Year 2019 Budget	/Estimated Tax Levy
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u> <u>Actual</u>	/Estimated Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	ACTUAL	Φ2.248.427.00
Municipal Purpose Tax	0.166	\$3,275,763.00	21.34%	\$4,574.96	Municipal Purpose Tax ACTUAL	L \$3,348,427.00
Municipal Library	0.005	400.050.00	0.00%	\$0.00	Municipal Library Municipal Open Space ACTUAL	\$99,473.00
Municipal Open Space	0.005	\$99,050.00	0.65%	\$137.80		<u> </u>
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)	
Other Special Districts (total levies)		06.477.060.00	0.00%	\$0.00	Other Special Districts (total levies)	TED \$6,799,032.0
Local School District	0.327	\$6,475,269.00	42.18%	\$9,012.12	Local School District ESTIMA	1ED \$0,799,032.0
Regional School District		A. C.	0.00%	\$0.00	Regional School District County Purposes ESTIMA	TED \$5,563,736.0
County Purposes	0.267	\$5,277,954.28	34.38%	\$7,358.52		
County Library			0.00%	\$0.00	County Library	
County Board of Health	0.011	10.40.000.000.000	0.00%	\$0.00	County Board of Health County Open Space ESTIMA	TED \$224,704.0
County Open Space	0.011	\$224,704.29	1.46%	\$303.16		1ED \$224,704.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)	
Total (Calendar Year 2018 Budget)	0.776	\$15,352,740.57	100.00%	\$21,386.56	Total ESTIMATED amount to be raised by taxes	\$16,035,372.00
Total Taxable Valuation as of	October 1, 2018	\$1,980,990,900.00			Revenue Anticipated, Excluding Tax Levy	2,723,983.00
(To be used to calculate the current year tax rat	e) ·				Budget Appropriations, before Reserve for Uncollected Ta	xes 5,282,410.00
Current Year Average Residential Ass	essment	\$2,756,000.00			Total Non-Municipal Tax Levy	\$12,686,945.00
	:				Amount to be Raised by Taxes - Before RUT	\$15,245,372.00
	Prior V	Year to Current Year C	Comparison		Reserve for Uncollected Taxes (RUT)	\$790,000.0
					Total Amount to be Raised by Taxes	\$16,035,372.0
		N# ' 1 D	- M D-4-			
		n - Municipal Purposes  Current Year	% Change (+/-)	7	% of Tax Collections used to Calculate RUT	95.07
	Prior Year				70 of Tax Concentions ased to Carculate Roll	75.07
	0.166	0.168	1.20%		If % used exceeds the actual collection % then	
	<u>Compariso</u>	n - Municipal Purposes	Tax Levy		reference the statutory exception used	
•	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		
	\$3,275,763.00	\$3,348,427.00	2.22%	\$72,664.00	Tax Collections - ACTUAL as of Prior Year	
					Total Tax Revenue, Collections CY 2018	15,102,087.0
·	Comparison - Impac	t on Avg. Residential T	ax Payment (Mur	nicipal Purposes Onl	Total Tax Levy, CY 2018	15,400,804.0
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2018	98.06
	\$4,574.96	\$4,630.08	1.20%	\$55.12		
	Φ+,574.70	ψτ,0.20.00	1,5070	1 400.12	Delinquent Taxes - December 31, 2018	\$263,394.00
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				Sheet UFB-1		

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	6,67%	\$75,000.00	\$1,125,000.00	\$1,200,000.00	\$1,200,000.00							
08	Local Revenue	-21.35%	(\$120,561.00)	\$564,561.00	\$444,000.00	\$444,000.00	Maria da	Name					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$410,627.00	\$410,627.00	\$410,627.00		a systematical security					15
08	Uniform Construction Code Fees	-0.91%	(\$1,754.00)	\$191,754.00	\$190,000.00	\$190,000.00	Politika katopa karangan Pilipa.		delta dell'Etale dell'electric	Manga Nasasa II. j			NA.
Grand VAT	Special Revenue Items w/ Prior Written Consent				THE STATE OF THE STATE OF	Varayoriy 2000 ya qarab	<u>Marina da da da da Marina Mar</u>	Market Lands	ja li			LA LONG STATE SHEET AND STATE	
11	Shared Services Agreements	#DIV/0!	\$0.00	1.4	\$0.00		stage National Control Fair	escriberation of the				- 1.15th	20 N
08	Additional Revenue Offset by Appropriations	-9.82%	(\$2,832.00)	\$28,838.00	\$26,006.00	\$26,006.00	governe deficience						
10	Public and Private Revenue	#DIV/0!	\$0.00	And the Control of th	\$0.00			territorio de la composición del composición de la composición de		And the second			1.5
08	Other Special Items	-4.03%	(\$9,638.00)	\$238,988.00	\$229,350.00	\$229,350.00			4.7	- : :			
15	Receipts from Delinquent Taxes	-47.21%	(\$200,314.00)	\$424,314.00	\$224,000.00	\$224,000.00	NAMES OF STREET	Alan .					
	Amount to be raised by taxation									And the second	44.3 (27.5)	A STATE OF STATE	
07	Local Tax for Municipal Purposes	-8.90%	(\$336,884.00)	\$3,784,784.00	\$3,447,900.00	\$3,348,427.00	\$99,473.00				ing vines, independix	Mark Line	
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00							especial control control	1,5.7
54	Open Space Levy Tax	#DIV/0!	\$0.00	and a state of the	\$0.00		Valyer op a department			794,75	Mark Land	. :11111127114.	
07	Addition to Local District School Tax	#DIV/0!	\$0.00	7.1	\$0.00			zene, kin, i			1 5 5		
08	Deficit General Budget	#DIV/0!	\$0.00	a, a a galada s	\$0.00		विक्षित्र कर कर किस्ति होते हैं।	ATAINST .				et <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	
	Total	-8,82%	(\$596,983.00)	\$6,768,866.00	\$6,171,883.00	\$6,072,410.00	\$99,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.

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FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	3.00		0.19%	\$1,054.00	\$560,476.00	\$561,530.00	\$561,530.00		Sanagera Caraca e e e e e				president of the		15
21	Land-Use Administration		2.00	1.18%	\$320.00	\$27,200.00	\$27,520.00	\$27,520.00		Attended to be	gras vegeta ngagrabila			nari Alimina		43.11
22	Uniform Construction Code	1,00	4.00	-0.87%	(\$1,255.00)	\$144,200.00	\$142,945.00	\$142,945.00	eren Killister og f			46.754.4			ALCOHOLD STATE	
23	Insurance			1.31%	\$6,563.00	\$500,868.00	\$507,431.00	\$507,431.00				gg regula je est tell				1.4.14
25	Public Safety	: 12.00	4.00	1.28%	\$27,165.00	\$2,116,267.00	\$2,143,432.00	\$2,143,432.00	Heright Vermanne						1 + 5 (4) (10)	
26	Public Works	3.00	4	-0.49%	(\$2,000.00)	. \$406,000.00	\$404,000.00	\$404,000.00				<u> </u>			ara i Asaasaa	
27	Health and Human Services			-1.61%	(\$561.00)	\$34,786.00	\$34,225.00	\$34,225.00				Mall Landa	79.55			
28	Parks and Recreation			-15.00%	(\$1,500.00)	\$10,000.00	\$8,500.00					Market States	Secretarian Description	3434,000 A		1.11
29	Education (including Library)		1.5	0.00%	\$0,00	\$1,500.00	\$1,500.00	\$1,500.00	HENDER DANGER IN		AGRECTE LAND	\$44,445,773		tion of the second		:
30	Unclassified			-1.39%	(\$2,263.00)	\$162,606.00	\$160,343.00		\$26,006.00	\$99,473.00		Service Comments	and the second second			
31	Utilities and Bulk Purchases			0.00%	\$0.00	\$154,500.00	\$154,500.00	\$154,500.00	December					13.44		
32	Landfill / Solid Waste Disposal		, tea, i	64.03%	\$27,395.00	\$42,785.00	\$70,180.00	\$70,180.00:				agentarios (Alemania)		and the second sections of		
35	Contingency			0.00%	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00						5.17		1.546
36	Statutory Expenditures			9.27%	\$55,051.00	\$594,126.00	\$649,177.00	\$649,177.00				Maria Landina	Himmony (a)	15	and the second second	. 1111
37	Judgements			#DIV/0!	\$0.00	. + + - 11	\$0.00				New grantstand	11.	Agriculture gran		5/4 5/4/44	
42	Shared Services			#DIV/0!	\$0,00	A STATE OF THE STA	\$0,00			######################################	Angres qual	The second secon	3 - 5 - 5 - 6 - 6 - 6 - 6 - 6 - 6 - 6 - 6			25. 3
43	Court and Public Defender		3.00	1.53%	\$545.00	\$35,650.00	\$36,195.00			ala establish Warehall	.j.,		11			
44	Capital			-100.00%	(\$13,000.00)	\$13,000.00	\$0.00	\$0,00		transan ismalika	Programme Control of the	<u> </u>		1 1 1 1 1 1 1		
45	Debt			3.07%	\$14,011.00	\$456,394.00	\$470,405.00	\$470,405.00			A174 a 4.5 1					14.11.1
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00	Park a filtration	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				Mittel (1		ta Milan ta a tito	:
48	Debt - Type 1 School District			#DIV/0!	. \$0.00		\$0.00			1944 ( 1 N 11 N 11 N 11 N 11 N 11 N 11 N 1					1.14	
50	Reserve for Uncollected Taxes			2.60%	\$20,000.00	\$770,000.00	\$790,000.00	\$790,000.00			<u> </u>					<u> </u>
55	Surplus General Budget		1.114	#DIV/0!	\$0.00		\$0.00				N. 3444, N.					
	Total	19.00	13,00	2.18%	\$131,525.00	\$6,040,358.00	\$6,171,883.00	\$6,046,404,00	\$26,006.00	\$99,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.

Sheet UFB-3

#### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recu.	Future V. Teductions Pariation	Serves Appropriation Inc.	uctural Impalance Officers	<b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
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# ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asses	sments - Taxable Prope	erties (October 1, 2018 Valu	(e)	Dronoute Total			
	# of Parcels	Assessed Value	% of Total	Property Tax Asses	sments - Exempt Prop	erties (October 1, 2018 Va	lue)
1 Vacant Land	56	\$78,732,500.00	······································		# of Parcels	Assessed Value	% of Total
2 Residential	659	\$1,816,103,400.00	3.96%	15A Public Schools	1	\$8,704,400.00	0.669
3A/3B Farm		\$1,610,103,400.00	91.29%	15B Other Schools	0		0.009
4A Commercial	18	\$94,616,000.00	0.00%	15C Public Property	57	\$956,463,200.00	72.229
4B Industrial	10	\$94,010,000.00	4.76%	15D Church and Charities	2	\$3,229,300.00	0.24%
4C Apartments			0.00%	15E Cemeteries & Graveyards			0.00%
5A/5B Railroad			0.00%	15F Other Exempt	3	\$356,012,500.00	26.88%
6A/6B Business Personal Property			0.00%				20.007
Total	700		0.00%				
X 0 0 0 1	733	\$1,989,451,900.00	100.00%	Total	63	\$1,324,409,400.00	100.00%
Average Ratio (%), Assessed to True	Value	00.210/					X00.007
Equalized Valuation, Taxable Proper		89.31%					
-quantition, Taxable Proper	iles	\$2,227,580,226.18		Percentage of Exempt vs.			
Total # of property to 1 C	1 1. 2010			Non-Exempt Properties	66.57%		
Total # of property tax appeals f	iled in 2018	County Tax Board	9.00	, , , , , ,	00.5770		
		State Tax Court		11		*	
Number of 2018 County Tax Board d	ecisions appealed to Tax	Court	2.00				
Number of pending property tax appe	als in State Tax Court		5.00				
			3.00				
Amount paid out by municipality for t	ax appeals in 2018		¢17 106 00				
	Transmission		\$17,106.92				

	Prior Budget Year's Paym	ents in Lieu of Tax (I	PILOT) - 5 Year Exempti	ons/Abatements	
G		# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2018 Total Tax Rate
I	Commercial/Industrial Exemption Dwelling Exemption				
J K	Dwelling Abatement New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N O	Multiple Dwelling Exemption Multiple Dwelling Abatement			·	
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

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USER FRIENDLY BUDGET SECTION

									Long Term	Tax Exemptions					<b></b>				
Prior Budget Yea	ır's Payments în Lîe	ou of Tax (PILOT	) - Long Term Tax	Exemptions	Prior Budget Yo	ar's Pavments in Li	eu of Tax (PILO	F) - Long Term Ta	x Exemptions	Prior Budget Ye	ar's Payments in Lie	eu of Tax (PILOT	) - Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name		PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rat
Camp Alpine of Greater NJ Councils  Boy Scouts of America	Other	\$53 130 00	\$286,823,600.00	\$2,225,751,14									<del> </del>						
130y Scouts of America	Olliet	,,00,,00	\$280,023,000.00	92,225,751,14						the specific									
Palisades Interstate Park Commission	a Other	\$0,00	1	\$4,125,618.06						ter such the									<u> </u>
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Total Long Term Exemptions -	Calumn Taral	52 120 00	286,823,600.00	6,351,369,20	Total Long Term Exempti	nne - Column Total	\$0,00	\$0,00	20.00	Total Long Term Exemption	is - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ons - Column Total	\$0,00	\$0.00	\$0.00
	Column 10tal	33,130,00	1 200,023,000.00	1 0,501,309,20	Total Long Term C.Xemptr	Als - Columbi Total	1	30.00	1 20.00		1	1			Total Long Term Exemp		\$53,130.00	\$286,823,600.00	\$6,351,369.20
Mark "X" if Grand Total		l								A LIED C		JI			Lim Ada Lean Dictarp	GIGINE TOTAL	d		Sheet UFB-6C

Sheet UFB-6

Sheet UFB-6C

# USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	and the second second of the s	.ga.matiki	0.00			No. 1		
Supervisory Staff (Department Heads & Managers)	4.00	3.00	532,415.35	\$388,839.00	\$24,146.00	\$52,619.00	\$35,218.00	\$31,593.35
Police Officers (Including Superior Officers)	12.00		1,738,491.00	\$1,738,491.00	\$90,000.00	\$512,333.00	\$194,800.00	\$26,513.12
Fire Fighters (Including Superior Officers)		23.00	0.00	\$0.00	\$0.00			
All Other Union Employees not listed above		COOL SALES	0.00					
All Other Non-Union Employees not listed above	3.00	10.00	446,438.34	\$238,112.00	\$115,448.00	\$24,248.00	\$41,583.00	\$27,047.34
Totals	19.00	36.00	2,717,344.69	\$2,365,442.00	\$229,594.00	\$589,200.00	\$271,601.00	\$85,153.81

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year				
	Current Year # of	Annual Cost			Prior Year Annual	T-4-1 Delay Vasy
	Covered Members	Estimate per	Total Current	§	Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						0.50.205.00
Single Coverage	5.00	\$12,086.04	\$60,430.20	5.00	\$11,861.16	\$59,305.80
Parent & Child	0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
Employee & Spouse (or Partner)	4.00	\$24,172.08	\$96,688.32	4.00	\$23,722.32	\$94,889.28
Family	8.00	\$33,720.00	\$269,760.00	8.00	\$33,092.76	\$264,742.08
Employee Cost Sharing Contribution (enter as negative -)			(\$135,098.00)			(\$131,460.36)
Subtotal	17.00		\$291,780.52	17.00		\$287,476.80
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00		:	\$0.00
Family			\$0.00		delineran na marini bilikurus.	\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	3	\$2,987.12	\$8,961.36	3.	\$4,848.36	\$14,545.08
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )	in the state of th	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	XI.	and the same of th		
Subtotal	3.00		\$8,961.36	3.00		\$14,545.08
GRAND TOTAL	20.00		\$300,741.88	20.00		\$302,021.88

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Accumulated   Absences   Absences   Absences   Absences   Absences   Agreement   Organization/Individuals Eligible for Benefit   113.67   \$107,196.76   X	-			e items) Individual		
Organization/Individuals Eligible for Benefit         Absence         Absences         Agreement         Organization/Individuals           MICHAEL LIZZI         113.67         \$107,196.76         X           WENDELL SIMPSON         35.33         \$29,493.44         X           STUART CONBOY         61.67         \$55,144.80         X           MATTHEW KENT         118.67         \$105,148.16         X           ROBERT COLUSSI         114.33         \$101,308.48         X           RIRIAN PRUNK         93.00         \$75,452.76         X           NARTHEW WHITE         27.67         \$22,446.52         X           USTIN FIERRO         31.33         \$25,180.72         X           BRIAN BOURKE         20.33         \$12,803.20         X           MATTHEW GOUGH         1.00         \$640.92         X           VINCENT ARIANO         12.00         \$4,494.00         X           VINCENT ARIANO         72.25         \$18.62.40         X           AATHERINE BOOTH         55.50         \$12,571.43         X           ARRILLYN HAYWARD         44.00         \$17,418.42         X           STEPHANIE WEHMANN         15.00         \$3,456.70         X           STEPHANIE WE		Pollar Value of Companyated		Local	Employment	
MICHAEL LIZZI 113.67 \$107,196.76 X WENDELL SIMPSON 35.33 \$29,493.44 X STUART CONBOY 61.67 \$55,144.80 X AATTHEW KENT 118.67 \$105,148.16 X AATTHEW KENT 118.67 \$105,148.16 X AATTHEW KENT 118.67 \$105,148.16 X AATTHEW KENT 114.33 \$101,308.48 X AATTHEW KENT 114.33 \$101,308.48 X AATTHEW HITE 27.67 \$22,446.52 X AATTHEW GOUGH 1.00 \$640.92 X AATTHEW GOUGH 1.00 \$640.92 X AATTHEW GOUGH 1.00 \$640.92 X AATTHEW GOUGH 1.00 \$4,494.00 X AATTHEW GOUGH 55.50 \$12,571.43 AATTHEW GOUGH 55.50 \$13,571.43 AATTHE				Ordinance	Agreement	
STUART CONBOY  61.67 \$55,144.80 X  MATTHEW KENT  118.67 \$105,148.16 X  ODBERT COLUSSI 114.33 \$101,308.48 X  RIRIAN PRUNK  33.00 \$75,452.76 X  RRTHUR WHITE 27.67 \$22,446.52 X  USTIN FIERRO 31.33 \$25,180.72 X  RIRIAN BOURKE 20.33 \$12,883.20 X  MATTHEW GOUGH 1.00 \$44.94.00 X  IANCY WEHMANN 72.25 \$18,462.40  ATHERINE BOOTH 55.50 \$112,571.43  MARILYN HAYWARD 44.00 \$17,418.42  STEPHANIE WEHMANN 15.00 SREGORY ZAREMBA 0.50 \$13,956.63  FRANK RICKENBAUGH  71.25 \$32,535.60						
ARTTHEW KENT  ARTTHEW KENT  ARTTHEW KENT  ARTTHEW KENT  ARTTHEW GOLUSSI  114.33  \$101,308.48  X  BRIAN PRUNK  93.00  \$75,452.76  X  RETHUR WHITE  27.67  \$22,446.52  X  USTIN FIERRO  31.33  \$25,180.72  X  RRIAN BOURKE  20.33  \$12,883.20  X  ARTTHEW GOUGH  1.00  \$4,494.00  X  NANCY WEHMANN  72.25  \$18,462.40  ARTLENNE BOOTH  55.50  \$112,571.43  ARRILYN HAYWARD  44.00  \$17,418.42  STEPHANIE WEHMANN  15.00  \$3,354.70  BREGORY ZAREMBA  0.50  \$187.50  \$18	35.33	\$29,493.44	X	Long the second		
ROBERT COLUSSI 114.33 \$101,308.48 X SRIAN PRUNK 93.00 \$75,452.76 X RATHUR WHITE 27.67 \$22,446.52 X USTIN FIERRO 3133 \$25,180.72 X SRIAN BOURKE 20.33 \$12,883.20 X MATTHEW GOUGH 1.00 \$640.92 X MATTHEW GOUGH 1.00 \$4,494.00 X MATTHEW BOUTH 55.50 \$12,571.43 MARILYN HAYWARD 44.00 \$17,418.42 STEPHANIE WEHMANN 15.00 \$3,854.70 SREGORY ZAREMBA 0.50 \$197,418.42 STEPHANIE WEHMANN 15.00 \$3,854.70 SREGORY ZAREMBA 0.50 \$1,940.63 FRANK RICKENBAUGH 71.25 \$32,535.60	61.67	\$55,144.80	X			
RIAN PRUNK  93.00 \$75,452.76 X ARTHUR WHITE  27.67 \$22,446.52 X IUSTIN FIERRO 31.33 \$25,180.72 X SIRIAN BOURKE 20.33 \$12,883.20 X MATTHEW GOUGH 1.00 \$640.92 X /INCENT ARIANO 12.00 \$4,494.00 X ANCY WEHMANN 72.25 \$18,462.40 CATHERINE BOOTH 55.50 \$12,571.43 MARILYN HAYWARD 44.00 \$17,418.42 STEPHANIE WEHMANN 15.00 \$3,854.70 SREGORY ZAREMBA 0.50 \$187.50 J. STUART DAVIS 71.26 \$32,535.60	118.67	\$105,148.16	X			
RETHUR WHITE 27.67 \$22,446.52 X  USTIN FIERRO 31.33 \$25,180.72 X  RIAN BOURKE 20.33 \$12,883.20 X  MATTHEW GOUGH 1.00 \$640.92 X  //INCENT ARIANO 12.00 \$4,494.00 X  JANCY WEHMANN 72.25 \$18,462.40  CATHERINE BOOTH 55.50 \$12,571.43  MARILYN HAYWARD 44.00 \$17,418.42  STEPHANIE WEHMANN 15.00 \$3,854.70  SREGORY ZAREMBA 0.50 \$187.50  I. STUART DAVIS 12.00 \$1,940.63  FRANK RICKENBAUGH 71.26 \$32,535.60	114.33	\$101,308.48	Х			
ARTHUR WHITE	93.00	\$75,452.76	<b>X</b>			
RIAN BOURKE 20.33 \$12,883.20 X MATTHEW GOUGH 1.00 \$640.92 X VINCENT ARIANO 12.00 \$4,494.00 X VANCY WEHMANN 72.25 \$18,462.40 CATHERINE BOOTH 55.50 \$12,571.43 MARILYN HAYWARD 44.00 \$17,418.42 STEPHANIE WEHMANN 15.00 \$3,854.70 GREGORY ZAREMBA 0.50 \$187.50 J J. STUART DAVIS 12.00 \$1,940.63 FRANK RICKENBAUGH 71.25 \$32,535.60	27.67	\$22,446.52	X			
MATTHEW GOUGH 1.00 \$640.92 X  VINCENT ARIANO 12.00 \$4,494.00 X  NANCY WEHMANN 72.25 \$18,462.40  CATHERINE BOOTH 55.50 \$12,571.43  MARILYN HAYWARD 44.00 \$17,418.42  STEPHANIE WEHMANN 15.00 \$3,854.70  GREGORY ZAREMBA 0.50 \$187.50  J. STUART DAVIS 12.00 \$1,940.63  FRANK RICKENBAUGH 71.25 \$32,535.60	31.33	\$25,180.72	X			
VINCENT ARIANO 12.00 \$4,494.00 X NANCY WEHMANN 72.25 \$18,462.40  CATHERINE BOOTH 55.50 \$12,571.43  MARILYN HAYWARD 44.00 \$17,418.42  STEPHANIE WEHMANN 15.00 \$3,854.70  SREGORY ZAREMBA 0.50 \$187.50  J. STUART DAVIS 12.00 \$1,940.63  FRANK RICKENBAUGH 71.25 \$32,535.60	20.33	\$12,883.20	X X	275 - N	ALL SAME	
MANCY WEHMANN   12.00	1.00	\$640.92	X	NA ANDARASI		
CATHERINE BOOTH 55.50 \$12,571.43 MARILYN HAYWARD 44.00 \$17,418.42 STEPHANIE WEHMANN 15.00 \$3,854.70 GREGORY ZAREMBA 0.50 \$187.50 J. STUART DAVIS 12.00 \$1,940.63 FRANK RICKENBAUGH 71.25 \$32,535.60	12.00	\$4,494.00	X			
CATHERINE BOOTH 55.50 \$12,571.43 MARILYN HAYWARD 44.00 \$17,418.42 STEPHANIE WEHMANN 15.00 \$3,854.70 GREGORY ZAREMBA 0.50 \$187.50 J. STUART DAVIS 12.00 \$1,940.63 FRANK RICKENBAUGH 71.25 \$32,535.60	72.25	\$18,462.40	1	X.	entrant Harrista	
MARILYN HAYWARD	55.50	\$12,571.43		X		
STEPHANIE WEHMANN 15.00 \$3,854.70 SREGORY ZAREMBA 0.50 \$187.50 S. J. STUART DAVIS 12.00 \$1,940.63 SRANK RICKENBAUGH 71.25 \$32,535.60 SRANK RICKENBAUGH 71.25 S. J. STUART DAVIS S. J. ST	44.00	\$17,418.42		X		
SREGORY ZAREMBA 0.50 \$187.50    J. STUART DAVIS 12.00 \$1,940.63    FRANK RICKENBAUGH 71.25 \$32,535.60	15.00	\$3,854.70	1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	X	i abia	
J. STUART DAVIS 12.00 \$1,940.63	0.50	\$187.50		X		
	12.00	\$1,940.63		Х		
	71.25	\$32,535.60	digaray-ali	X	ferregisere.	
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	Marinero Espais			Dr. Dr. Assistantia	ANNERS DESCRIPTION	
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700.00						
<b>Totals</b>   899.50  \$626,360.44	899.50	\$626,360.44		•		
Totals  Total Funds Reserved		Absence  113.67 35.33 61.67 118.67 118.67 114.33 93.00 27.67 31.33 20.33 1.00 12.00 72.25 55.50 44.00 15.00 0.50 12.00 71.25	Accumulated Absence         Dollar Value of Compensated Absences           113.67         \$107,196.76           35.33         \$29,493.44           61.67         \$55,144.80           118.67         \$105,148.16           114.33         \$101,308.48           93.00         \$75,452.76           27.67         \$22,446.52           31.33         \$25,180.72           20.33         \$12,883.20           1.00         \$640.92           12.00         \$4,494.00           55.50         \$12,571.43           44.00         \$17,418.42           15.00         \$3,854.70           0.50         \$187.50           12.00         \$1,940.63           71.25         \$32,535.60	Gross Days of Accumulated Absence         Dollar Value of Compensated Absences         Approved Labor Agreement           113.67         \$107,196.76         X           35.33         \$29,493.44         X           61.67         \$55,144.80         X           118.67         \$105,148.16         X           114.33         \$101,308.48         X           93.00         \$75,452.76         X           27.67         \$22,446.52         X           31.33         \$25,180.72         X           20.33         \$12,883.20         X           1.00         \$640.92         X           12.00         \$4,494.00         X           25.50         \$12,571.43           44.00         \$17,418.42           15.00         \$3,854.70           0.50         \$187.50           12.00         \$1,940.63           71.25         \$32,535.60	Accumulated Absences	

UFB-9 Accumulated Absence Liability

\$75,000.00

Total Funds Appropriated in 2019

### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal				
Regional School Debt				1 1			111111	
				Bond Anticipation Notes - Principal	\$400,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$66,915.00			
0		1.4.1.14	\$0.00	Bonds - Principal				
0			\$0.00	Bonds - Interest				
0			\$0.00	Loans & Other Debt - Principal	\$3,383.00	\$3,383.00	\$3,383.00	\$0.00
0			\$0.00	Loans & Other Debt - Interest	\$107.00	\$71.00	\$36.00	\$0.00
0			\$0.00					
0			\$0.00	Total	\$470,405.00	\$3,454.00	\$3,419.00	\$0.00
Municipal Purposes								
Debt Authorized			\$0.00	Total Principal	\$403,383.00	\$3,383.00	\$3,383.00	\$0.00
Notes Outstanding	er Hilleria		\$0.00	Total Interest	\$67,022.00	\$71.00	\$36.00	\$0.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	7.62%			
Loans and Other Debt	\$2,731,211.00		\$2,731,211.00					
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$2,731,211.00	\$0.00	\$2,731,211.00	Total Guarantees - Governmental				
			•	Total Guarantees - Other	1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4			
				Total Capital/Equipment Leases				
Population (2010 census)	1,849			Total Other				
Per Capita Gross Debt	\$1,477.13			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$1,477.13			Rating		-		
or Suprim Not Boot	Ψ1,1,7,13			Year of Last Rating				
3 Yr. Average Property Valuation		\$2,299,635,211.00		Total of East Raning		1		
	=			Mark "X" if Municipality has	no bond rating	<b>X</b> ,		
Net Debt as % of 3 Year Avg Prope	rty Valuation =	0.12%		Sheet UFB-10				

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality						

#### USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)			
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