

State of New Jersey Local Government Services

Year:	2018	Municipal User	Friendly B	udget	
MUNICIPALITY:	0202 Alpine Borough - Co	ounty of Bergen			Introduced
Municode:			Filename:	0202_fbi_2018.xl	lsm
		www.alpine07620.org			
	Phone Number:		201-784-2900		
	Mailing Address:	l	100 Church Street,	Alpine, NJ 07620	
		l			
Email the UFB if no	ot using Outlook	Municipality:	Alpine	State: NJ Zip	p:
	Mayor	1	and a second		No control of the con
First Name	Middle Name	Last Name	Term Expires	Business Email	
Paul	H.	Tomasko	12/31/2018	boroclerk@alpinenj.org	
	Chief Administra	ative Officer			
Paul	 See Some Address of the Control of the	Tomasko			
	Chief Financial	Officer			
Marilyn	R.	Hayward		mhayward@alpinenj.org	
	Municipal Clerk		-		
Stephanie		Wehmann		swehmann@alpinenj.org	
	Registered Mun	nicipal Accountant	• •		
Jeffrey	ng ing ngagangang gapang an mang ay manang kanilah dalam at terah manana dalam s	Bliss		jbliss@lvhcpa.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Michael		Cacouris	12/31/2018		
Vicki		Frankel	12/31/2018		
Gayle		Gerstein	12/31/2019		
John		Halbreich	12/31/2019		
Arthur		Frankel	12/31/2020		
Laurence	A.	Shadek	12/31/2020		
		1			

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2017 C. L. L. W. D.					G 4 V 2010 D .l.	-4	
2017 Calendar Year Proper	ty Tax Levies - ALL e Calendar Year	Calendar Year	<u>y taxes</u> % of	Ava Davidautial	Current Year 2018 Budg	e <u>t</u> Actual/Estimated	Tax Levy
				Avg Residential	<u>Taxes</u>	Actual/Estimateu	1 ax Levy
M / 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact		A COULTAY	#2 075 762 00
Municipal Purpose Tax	0.164	\$3,252,705.00	20.51%	\$4,506.72	Municipal Purpose Tax	ACTUAL	\$3,275,763.00
Municipal Library	0.000	\$00.00 <i>C</i> .00	0.00%	Φ107.40	Municipal Library	A COUNTAIN	\$0.00
Municipal Open Space	0.005	\$99,006.00	0.62%	\$137.40	Municipal Open Space	ACTUAL	\$99,050.00
Fire Districts (avg. rate/total levies)			0.00%		Fire Districts (total levies)	***	
Other Special Districts (total levies)	0.410	A C 014 00 7 00	0.00%	\$0.566.15	Other Special Districts (total levies)	DOWN LAWED	Φ
Local School District	0.319	\$6,314,325.00	39.81%	\$8,766.12	Local School District	ESTIMATED	\$6,630,041.00
Regional School District			0.00%		Regional School District	<u> </u>	
County Purposes	0.301	\$5,947,286.10	37.50%	\$8,271.48	County Purposes	ESTIMATED	\$6,244,650.00
County Library	<u> </u>		0.00%		County Library		
County Board of Health			0.00%		County Board of Health		
County Open Space	0.012	\$245,869.71	1.55%	\$329.76	County Open Space	ESTIMATED	\$258,163.20
Other County Levies (total)			0.00%	*:	Other County Levies (total)		
Total (Calendar Year 2017 Budget)	0.801	\$15,859,191.81	100.00%	\$22,011.48	Total ESTIMATED amount to be raised by taxes	3	\$16,507,667.20
Total Taxable Valuation as of	October 1, 2017	\$1,980,125,600.00			Revenue Anticipated, Excluding Tax Levy		2,707,945.00
(To be used to calculate the current year tax rate	e) ==				Budget Appropriations, before Reserve for Unco	llected Taxes	5,213,708.00
Current Year Average Residential Ass	essment	\$2,748,000.00			Total Non-Municipal Tax Levy		\$13,231,904.20
_	=				Amount to be Raised by Taxes - Before RUT		\$15,737,667.20
	Prior Yo	ear to Current Year Co	omparison		Reserve for Uncollected Taxes (RUT)		\$770,000.14
					Total Amount to be Raised by Taxes		\$16,507,667.34
	C	34	T D - 4-				
	Prior Year 0.164	- Municipal Purposes Current Year 0.165	% Change (+/-) 0.61%	-	% of Tax Collections used to Calculate RUT		95.34%
	0.101	0.100	0.0170	j	If % used exceeds the actual collection % then		
	<u>Comparison</u>	- Municipal Purposes	Tax Levy		reference the statutory exception used		teu die
	Prior Year C	Current Year 9	6 Change (+/-)	\$ Change (+/-)			
	\$3,252,705.00	\$3,275,763.00	0.71%		Tax Collections - ACTUAL as of Prior Year		
	ψ5,252,705.00	Ψ3,273,703.00	0.7170	Ψ25,050.00	Total Tax Revenue, Collections CY 2017		15,500,771.00
,	Comparison - Impact	on Avg. Residential Ta	v Payment (Mun	icinal Purnoses Onl	Total Tax Levy, CY 2017		15,974,073.00
•	·		6 Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2017		97.04%
					70 of faces Contoucing, CT 2017		27.0470
	\$4,506.72	\$4,534.20	0.61%	\$27.48			
					Delinquent Taxes - December 31, 2017		\$424,317.00
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Ycar	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	2.27%	\$25,000.00	\$1,100,000.00	\$1,125,000.00	\$1,125,000.00	100					1.17	- 11 N
08	Local Revenue	-13.52%	(\$66,156.00)	\$489,156.00	\$423,000.00	\$423,000.00	1111						11 114 8 (8)
09	State Aid (without offsetting appropriation)	0.00%	\$0,00	\$410,627.00	\$410,627.00	\$410,627.00	1.34%				The set of		
08	Uniform Construction Code Fees	-44.38%	(\$179,561.00)	\$404,561.00	\$225,000.00	\$225,000.00		Design dan beraga					Harris State and College
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		and the second second				1,111,141,111,111,111,111	State and a second section of
08	Additional Revenue Offset by Appropriations	-4.80%	(\$1,455.00)	\$30,293.00	\$28,838.00	\$28,838.00						3 1 4 3 4 3	
10	Public and Private Revenue	#DIV/01	\$0.00	\$0.00	\$0.00	\$0.00			1 - 1 - 1			14.0	Maria Company
08	Other Special Items	-3.29%	(\$7,848,00)	\$238,328.00	\$230,480.00	\$230,480,00				1, 14, 1, 1, 5%		1000	Nain'i Sanitangge
15	Receipts from Delinquent Taxes	20.05%	\$37,176,00	\$185,424.00	\$222,600.00	\$222,600.00							
	Amount to be raised by taxation												,
07	Local Tax for Municipal Purposes	-6.24%	(\$224,591.00)	\$3,599,404.00	\$3,374,813.00	\$3,275,763,00	\$99,050.00		Executed to the first		111111111111111111111111111111111111111	Existe A Servering	All the state of the second
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00					9 to 1			Not Not be
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00	100000000000000000000000000000000000000		5.5,500				1.11	garan marananan
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00			1.11.14.44.14.14.1	1 to 1 to 2 to 2 to 2 to 3 to 3 to 3 to 3 to 3		1		Specification of the fact that the second
08	Deficit General Budget	#DIV/0!	\$0.00	111111111111111	\$0.00	***************************************	7 1 1 1 1					. 1194	Angele and an entire and a second
	Total	-6.46%	(\$417,435.00)	\$6,457,793.00	\$6,040,358,00	\$5,941,308.00	\$99,050.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	4.00	2.00	1.79%	\$9,848.00	\$551,141.00	\$560,989.00	\$560,989.00								
21	Land-Use Administration		2.00	1.30%	\$350.00	\$26,850.00	\$27,200.00	\$27,200.00		- 11 m						* . **
22	Uniform Construction Code	1.00	4.00	-1.77%	(\$2,600.00)	\$146,800.00	\$144,200.00	\$144,200.00					No. 1975			30,13
23	Insurance		4.5.4	-3.88%	(\$20,193.00)	\$521,061.00	\$500,868.00	\$500,868.00							11 H 1 1 1	A. See 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
25	Public Safety	12.00	4.00	4.30%	\$87,252.00	\$2,029,015.00	\$2,116,267.00	\$2,116,267.00								
26	Public Works	3.00	3.00	-0.41%	(\$1,839.00)	\$450,624.00	\$448,785.00	\$448,785.00		• •						14.1
27	Health and Human Services		1.00	1.95%	\$666,00	\$34,120.00	\$34,786.00	\$34,786.00		化化二氢甲基异戊基 編					1	State of the state
28	Parks and Recreation			-23.08%	(\$3,000.00)	\$13,000.00	\$10,000.00	\$10,000.00					1, 144		:	
29	Education (including Library)	-		0.00%	\$0,00	\$1,500.00	\$1,500.00	\$1,500.00							1.77	
30	Unclassified		2,00	1.83%	\$2,917.00	\$159,689.00	\$162,606.00	\$32,338.00	\$31,218.00	\$99,050.00	1,111,111,111				·	
31	Utilities and Bulk Purchases		1.54	-2.37%	(\$3,750.00)	\$158,250.00	\$154,500.00	\$154,500.00					. 1			
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0,00	1,000	\$0.00								5.1	Null the East
35	Contingency			0.00%	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00			1111		117 FT A 118		1 74 1	1917 NA14
36	Statutory Expenditures	- 1	144.	4.44%	\$25,232.00	\$568,381.00	\$593,613.00	\$593,613.00								
37	Judgements		111111	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			74.534	İ		:		* * * *
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	10 (10 (10 (10 (10 (10 (10 (10 (10 (10 (: : :	. 1		11111
43	Court and Public Defender		3,00	1.57%	\$550,00	\$35,100.00	\$35,650.00	\$35,650.00		And Agricultural					1, 74, 3, 4,	Marie Albai
44	Capital			-18.75%	(\$3,000.00)	\$16,000.00	\$13,000.00	\$13,000.00							1.1	the section of the section is
45	Debt		1514.51	5.12%	\$22,236.00	\$434,158.00	\$456,394.00	\$456,394.00		1.		i i				
46	Deferred Charges		1.44	-100,00%	(\$22,470.00)	\$22,470.00	\$0.00	\$0.00	3.31.31.13.13.13.13		11.75					100
48	Debt - Type 1 School District			#DIV/0!	\$0.00	No. 12 Per Control	\$0.00			The state of the s	- :				1	
50	Reserve for Uncollected Taxes			2.67%	\$20,000.00	\$750,000.00	\$770,000.00	\$770,000.00		7 - 1 - 1 - N 1 - 1 - 1 - 1 - 1		111	1,191,191,191		1.	144.14 E. 14.14 E. 14.15 E. 1
55	Surplus General Budget		4.5	#DIV/0!	\$0.00		\$0.00		70.1.1.1.1							
	Total	20.00	21.00	1.89%	\$112,199.00	\$5,928,159.00	\$6,040,358.00	\$5,910,090.00	\$31,218.00	\$99,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Repenues at Risk	reductions Future 1	Struce Struce	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X		79.54 4.4.4		UNIFORM CONSTRUCTION CODE FEES	\$404 561 00	CONTINGENT UPON ECONOMIC CONDITIONS & VOLUME/SCOPE OF CONSTRUCTION PROJECTS AND RENOVATIONS.
11.1	- 11 1 - 12 1					
1111					redering the	
			71.1			
					jasten er i 174	
14,75	1 11					

	7 17 17					
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						teritatika ketaka kerinta di katalah di kalan kalan katalah bilan berata da ana berata berata di katalah berat Kerintan berata ber
3111 1341.3						
1 1 1 1			17:			i produkti karaka kan a karaka karaka karaka kan ili karaka kan karaka kan ili kalika kan ili kan kan kan kat Bangangan bangan karaka kan kan kan kan kan kan kan kan kan
	1,434		10.00			
		11 2 1 14 1 2 1				
		*** 1				

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assess	sments - Taxable Prope	rties (October 1, 2017 Valu	e)	Property Tax Assess	ments - Exempt Prop	erties (October 1, 2017 Va	lue)
<u>= = = p = = = , </u>	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	56	\$80,756,000.00	4.08%	15A Public Schools	1	\$8,704,400.00	0.669
2 Residential	657	\$1,805,618,900.00	91.15%	15B Other Schools	0		0.009
A/3B Farm	0		0.00%	15C Public Property	57	\$956,463,200.00	72.229
4A Commercial	18	\$94,616,000.00	4.78%	15D Church and Charities	2	\$3,229,300.00	0.24
4B Industrial	2/4/4/4/4/4/0		0.00%	15E Cemeteries & Graveyards	0		0.009
4C Apartments	0		0.00%	15F Other Exempt	3	\$356,012,500.00	26.889
A/5B Railroad	0		0.00%				
A/6B Business Personal Property	0		0.00%	_			
Total	731	\$1,980,990,900.00	100.00%	Total	63	\$1,324,409,400.00	100.00
Average Ratio (%), Assessed to True Equalized Valuation, Taxable Proper		88.25% \$2,244,748,895.18		Percentage of Exempt vs. Non-Exempt Properties	66.86%		
Total # of property tax appeals f	iled in 2017	County Tax Board	6.00				
		State Tax Court	10.00				
Number of 2017 County Tax Board d	lecisions appealed to Tax	(Court	0.00				
Number of pending property tax appe	eals in State Tax Court		9.00				
			\$12,553.27				

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
	<u>-</u>	# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2017 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Taxes if Billed In Full Taxes if Billed Taxes if Billed Type of Project Taxes if Billed Type of Project Type of Project Type of Project (use drop-down in Full Project (use drop-down In Full Project (use drop-down In Full Project (use drop-down Project
 PILOT Billing
 Assessed Value
 2017 Total Tax Rate

 \$53,130.00
 \$66,080,000.00
 \$529,300.80
 for data entry) PILOT Billing Assessed Value 2017 Total Tax Rate for data entry) PILOT Billing Assessed Value 2017 Total Tax Rate Name for data entry) PILOT Billing Assessed Value 2017 Total Tax Rate Name for data entry) Name Camp Alpine of Greater NY Councils Other Buy Scouts of America \$0,00 \$4,052,670.00 Palisades Interstate Park Commission Other 53,130,00 66,080,000,00 4,581,970,80 Total Long Term Exemptions - Column Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Long Term Exemptions - Column Total \$0.00 Total Long Term Exemptions - Column Total Total Long Term Exemptions - Column Total

Mark "X" if Grand Total

Sheet UFB-6 Sheet UFB-6C

Total Long Term Exemptions - GRAND TOTAL \$53,130.00

\$66,080,000.00

\$4,581,970,80

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body			0.00	\$0.00		:	An Establish	100 k H 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Supervisory Staff (Department Heads & Managers)	4.00	3.00	613,326.16	\$411,772.00	\$19,500.00	\$73,268.80	\$35,109.20	\$32,992.30
Police Officers (Including Superior Officers)	12.00	3.00	2,514,524.92	\$1,684,815.00	\$135,000.00	\$454,801.24	\$213,521.36	\$26,387.32
Fire Fighters (Including Superior Officers)		23.00	0.00	\$0.00				
All Other Union Employees not listed above		1, 14.7	0.00	\$0.00	Sec. Asses			MAN.
All Other Non-Union Employees not listed above	3.00	12.00	427,744.70	\$239,456.00	\$100,395.00	\$21,211.24	\$40,683.86	\$25,998.60
Totals	19.00	41.00	3,555,595.78	\$2,336,043.00	\$254,895.00	\$549,281.28	\$289,314.42	\$85,378.22

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

no

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members	Current Year Annual Cost Estimate per	Total Current		Prior Year Annual Cost per Employee	1
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	5.00	\$11,861.16	\$59,305.80	5.00	\$11,861.16	\$59,305.80
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	4.00	\$23,722.32	\$94,889.28	4.00	\$23,722.32	\$94,889.28
Family	8.00	\$33,092.76	\$264,742.08	8.00	\$33,092.76	\$264,742.08
Employee Cost Sharing Contribution (enter as negative -)			(\$131,460.36)			(\$125,438.04)
Subtotal	17.00		\$287,476.80	17.00		\$293,499.12
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			1.71. di			
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	3	\$4,848.36	\$14,545.08	3	\$5,161.16	\$15,483.48
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	3.00		\$14,545.08	3.00		\$15,483.48
GRAND TOTAL	20.00		\$302,021.88	20.00		\$308,982.60

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

				eck applicable	
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
MICHAEL LIZZI	108.00		X		
WENDELL SIMPSON	35.67		Χ		·
STUART CONBOY	57.00		X		
MATTHEW KENT	110.00		X : . :		
ROBERT COLUSSI	107.67	\$93,553.72	X		
BRIAN PRUNK	84.33		Х	1 1 1	
ARTHUR WHITE	27.00	L	X		
JUSTIN FIERRO	27.67	\$21,802.44	Χ		·······································
BRIAN BOURKE	17.67	\$9,961.88	Х		
MATTHEW GOUGH	1.33	\$761.60	Х		·
VINCENT ARIANO	5.33	\$2,049.92	X	1111111	
NANCY WEHMANN	68.00			Х	
CATHERINE BOOTH	50.50	\$11,170.60		Х	
MARILYN HAYWARD	39.00	\$14,739.27	3.5	Х	
STEPHANIE WEHMANN	10.50	\$2,645.27		X	
FRANK RICKENBAUGH	64.80			Х	
JOHN STUART DAVIS	12.00	\$1,902.72		Х	***
	The state of the s			1 111111	
	PERMITSHAM				
				11.12.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.	Cart Control of the C
			Exercise to the		
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				to the state of	
				特別的意思	
	Estrology Base Services				
			er vietnika terili ili gir		
					State of the state
Totals	826.47	\$566,744.64			
		interpretation of the control of the	i		
Total Funds Reserved					
i otai runds App	ropriated in 2018	J \$125,000.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal				
Regional School Debt				Utility Fund - Interest				
Troughour Sonool Bool	<u> </u>	<u> </u>	Ψ0.00	Bond Anticipation Notes - Principal	\$393,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$59,868.00			
0			\$0.00	-				
0			\$0.00	<u> </u>				
0			\$0.00	Loans & Other Debt - Principal	\$3,383.46	\$3,383.46	\$3,383.46	\$3,383.46
0	To the position of the second		\$0.00	Loans & Other Debt - Interest	\$71.05	\$53.29	\$35.53	\$17.76
o	regressive ended and the second		\$0.00					
0			\$0.00	Total	\$456,322.51	\$3,436.75	\$3,418.99	\$3,401.22
Municipal Purposes								
Debt Authorized	te te was present		\$0.00	Total Principal	\$396,383.46	\$3,383.46	\$3,383.46	\$3,383.46
Notes Outstanding			\$0.00	Total Interest	\$59,939.05	\$53.29	\$35.53	\$17.76
Bonds Outstanding			\$0.00	% of Total Current Year Budget	7.55%			
Loans and Other Debt	\$2,719,806.00		\$2,719,806.00					
	-			Description		Debt Not Li	sted Above	
Total (Current Year)	\$2,719,806.00	\$0.00	\$2,719,806.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	1,849			Total Other				
Day Carita Cross Daht	¢1 470 06			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Gross Debt	\$1,470.96					Standard & Foots	<u>1,10011</u>	
Per Capita Net Debt	\$1,470.96			Rating				
3 Yr. Average Property Valuation		\$2,328,288,631,37		Year of Last Rating	entrage America	to a second to the second to t		
21. 11 votago 1 topotty valuation	:	Ψ2,320,200,031,31		 Mark "X" if Municipality has	no bond rating	X		
Net Debt as % of 3 Year Avg Prop	perty Valuation	0.12%		THE A H HAMMEIPANCY HAS	no none ining			

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality					

USER FRIENDLY BUDGET SECTION - Notes

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		医二氏性 医乳头 医二十二氏菌素原生物				
terbal for		"我们,我们是我就是我的人,只要看到这个话。"				
		化二氯化乙烯基苯基苯化苯酚 医生物毒病	医结束电阻 化氯化宁 医多层外缝术		1. N. Vallagar (1. 1997)	
					to the second	<u>122</u>
+++4.7						vinte Baltina de Colo
		1、 医性 医基础特殊 医肾后性 电阻电流管				
		14. 4. 多国民民族自由自然的自治自己的自治				
		化工工工作工具等有效的 计工具通过程 珠珠				
					19.10年7月1日 1月1日 1月1日 1日 1	
经基金债务 化			1.13 子说:4.15 子生 医多数多类的 1.15			
A Track Day			连续的 化双连旋形式蒸烧物 经基础			
1.34						
are with the			리크라 하는 그 사람들은 남자들이 다			
			발표를 하는 이 그 하고 있는 사람들이 다			
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			医多数性 医阿巴氏虫 背在直直 医乳肿			
		민준이는 말을 하는 말을 하는 것들은 것으로				
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na povini	一个有关的特殊 医外侧线 医红色病病	医皮肤医皮肤溶液医皮肤 医拉耳克氏抗菌溶液		■ 克里斯特·沙雷斯特斯特斯特斯特特特特特特的。		
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				그를 내고 하는데요. 그들은 물 내가 되는 것 같아. 그는 사람들은 그들은 말을 하는데요. 그는 그는 그들은 그는 그를 하는데요. 그는		