

ALPINE MAYOR AND COUNCIL  
 Wednesday, February 26, 2014  
 Budget Work Session #2 7:00 p.m.

**CALL TO ORDER/ PUBLIC ANNOUNCEMENT**

The Mayor and Council, Borough of Alpine, convened for this Budget Workshop on Wednesday, February 26, 2014 at 7:00 p.m. in the Alpine Borough Hall. The Public Announcement was read:

*In accordance with the provisions of the New Jersey Open Public Meetings Law, the notice of this Regular Meeting held Wednesday, February 26, 2014 has met the requirements of the law by being published in The Record as part of the Annual Notice, posted on the bulletin board of the lobby in the Borough Hall and a copy filed in the office of the Borough Clerk.*

**ROLL CALL**

Paul Tomasko, Mayor	Present	Vicki Frankel, Council President	Present
Paul Garjian, Councilman	Present@7:01	Michael Cacouris, Councilman	Present @7:03
Gayle Gerstein, Councilwoman	Present	Joan Ornstein, Councilwoman	Present
John Halbreich, Councilman	Present		

**Staff Present:** Acting Municipal Clerk Jerry Beckmann, Marilyn Hayward, Treasurer. Police Chief Chris Belcolle,

The following accounts were reviewed:

Account #	Dept. Name	Staff Projected 2014	M&C Tentative Approval 2014	Comments
4-01-20-130-021	Finance O/E	13,450	15,550	Physical Inventory Audit
Capital	Engineering	Engineer's letter dated 12/6/2013	For further discussion	Review microsurfacing
4-01-21-180-020	Planning Board O/E	10,000	10,000	
4-01-25-240-010	Police S/W	1,632,195	1,602,195	Contingent on negotiations Reduce O/T
4-01-25-240-020	Police O/E	75,000	65,000	
Capital	New security camera hw/sw Move existing intercom Electroplate rear door	7,000	7,000	
	Panisonic Arbitrator	40,000		Hold
4-01-25-240-046	Police Vehicles	41,000	30,000	One car
4-01-25-250-021	Interborough Radio	22,772	22,772	
4-01-25-252-020	OEM	3,000	3,000	
4-01-25-265-020	Fire Dept	33,500	33,500	
	Capital	10,000	0	Take from operating
4-01-25-265-037	Fire Insp O/E	1,247	1,247	
4-01-26-290-(020-037)	Streets & Roads	44,450	44,450	
Capital	2 containers for rolloff truck Bucketloader jaws Pressure washer Lawn tractor Salt spreader	4,225 15,950 3,600 Price tbd 22,000	4,225 <del>15,950</del> 3,600 Price tbd 22,000	Consider for 2015
4-01-26-310-(020-046)	Buildings & Grounds	38,549	38,549	
Capital	Fire Dept Apparatus Room Floor (addl funds need) Fire Dept Meeting Room Ceiling Light Upgrade Boro Hall HVAC Duct Cleaning Memorial Rock Plaque Update Rio Vista Tower Improvements	7,000 4,275 9,985 1,500 10,000	7,000 4,275 9,985 1,500 <del>10,000</del>	
4-01-26-305-020	Recycling O/E	16,776	16,776	
4-01-27-335-020	Environmental Comm	1,250	1,250	
4-01-28-370-020	Parks & Playgrounds	2,000	2,000	
4-01-29-390-020	Library Services	1,500	1,350	
4-01-41-701-020	Recycling Tonnage Grant	5,859	5,859	
4-01-41-770-020	Clean Communities Grant	5,672	5,672	
4-01-43-490-020	Municipal Ct O/E	6,100	6,100	
4-01-45-900-000	Debt Service	369,579	369,579	
4-01-45-940-000	Green Trust Loan	148,704	148,704	

Plan is for final budget meeting at next month's meeting with Borough Auditor Jeffrey Bliss, followed by Introduction of the 2014 Budget at the regular meeting.

Budget Workshop # 2 adjourned at 7:35 p.m.

Respectfully submitted,

Jerry Beckmann, Acting Borough Clerk

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*These minutes have been approved by the Mayor and Council.*