

**ALPINE MAYOR AND COUNCIL
REGULAR MEETING
Wednesday, April 28, 2021 @ 7:30 P.M.
Borough Hall - 100 Church Street**

CALL TO ORDER/ PUBLIC ANNOUNCEMENT/PLEDGE OF ALLEGIANCE

The Mayor and Council, Borough of Alpine, convened for this Regular Meeting on Wednesday, April 28, 2021 at 7:30 P.M. in the Alpine Borough Hall. The Public Announcement was read and the Pledge of Allegiance recited.

In accordance with the provisions of the Open Public Meetings Law, and the Governor's Emergency Declaration the notice of this regular meeting of the Alpine Mayor and Council held on Wednesday, April 28 2021 at 7:30 PM has met the requirements of the law by being published as part of the annual meeting notice in The Record, posted continuously on the bulletin board of the lobby of the Borough Hall and a copy filed in the office of the Borough Clerk. In addition, due to the current COVID-19 pandemic, instructions to the public on how to access this meeting by telephone have been posted in the Borough lobby and on the Borough website as part of the posted meeting agenda.

ROLL CALL

**members who attended telephonically*

Paul Tomasko, Mayor	Present	Vicki Frankel, Council President	Present
Gayle Gerstein, Councilwoman*	Present	Laurence Shadek, Councilman*	Present
Arthur Frankel, Councilman	Present	Scott Bosworth, Councilman	Present

Staff Present on Dais: Borough Attorney Russ Huntington*, Borough Engineer Perry Frenzel*,
Municipal Clerk Stephanie Wehmann

PRESENTATION Mayor Tomasko announced Michael Cacouris has served as Councilman for the Borough and, much to our regret, has submitted his letter of resignation effective March 29, 2021 to take a position in another part of the country. Michael served on the Alpine Zoning Board prior to his election to the Council in November 2003. He was re-elected five more times. This December would have been his sixth term, a rare record of elected volunteer service and, well worthy of special recognition. It is our pleasure to present a plaque which reads: *"With sincere appreciation for seventeen years of dedicated service to the Borough of Alpine New Jersey as Councilman, Chairperson of the Finance Committee and liaison to the Recreation Committee 2004 – 2021 presented on this day of April 28, 2021 by Mayor Tomasko and the Alpine Council."* On behalf of Council, Council President Frankel thanked him for his attention to the details of our financial well-being. We've benefited from his good judgment for many years and thank him for helping to inform our best decisions in all that we do. Councilman Frankel added he has enjoyed working with him over the many years, thanked him for his many years of excellent service, wished him good health and continued success in his new activities. He looks forward to visiting with him on return visits.

Councilman Cacouris thanked Mayor and Council and the Zoning Board of Adjustment for their support and willingness to reconcile differences in order to efficiently execute the work of the Council and protect the interests of our residents. He is deeply honored by the comments noting they are also dear friends with whom he looks forward to visiting in future. He also recognizes Council colleagues Gerstein and Shadek. He owes a debt of gratitude to Mayor Tomasko for encouraging him to serve which opened the door to him for public service. He recognized Attorney Huntington and Engineer Frenzel, as well as Municipal Clerk Wehmann and Deputy Borough Clerk Wehmann for consistent coordination and excellent service to the governing body as well as to all the residents of Alpine. He viewed service by sometimes closing his eyes to try and imagine what would be in the best interest of their oldest residents in trying to assess and respond to different requests that came across our desks over the years. He is grateful for Councilwoman Frankel's comments regarding finance. They would not have been able to achieve one of the lowest municipal tax rates in the state were it not for everyone on the Council as well as the heads of all the departments who all pitched in to keep costs under control. He

wishes the Council the very best of luck, wisdom, strength and audacity as new challenges arise in coming months. Councilwoman Gerstein thanked him. Mayor Tomasko led a round of applause.

Appointment to Fill Vacancy on Council As required by State Law the Democratic Municipal Committee consisting of Council President Frankel and Mayor Tomasko submitted the following names: Steven Cohen, Jeffrey Fromm and Richard Glazer for their consideration to choose one to fill the unexpired term of Councilperson Cacouris.

Resolution #093:4'2021 Appointment to Fill A Vacancy on Council

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

At a regular meeting of the Alpine Mayor and Council on Wednesday, April 28, 2021

WHEREAS, Michael Cacouris was elected to the Alpine Borough Council serving as Council Person with a term expiring on December 31, 2021; and

WHEREAS, Michael Cacouris has faithfully served the Borough of Alpine as Councilman since January 1, 2004, which service has included terms as Chairperson of the Building Committee; Member of the Finance, Administration, Police and ADA Committees and Liaison to the Board of Health; and

WHEREAS, Councilman Michael Cacouris, to our regret has submitted a letter of resignation effective March 29, 2021 thereto creating a vacancy on Council pursuant to N.J.S.A. 40A:16-3 f.; and

WHEREAS, Councilman Michael Cacouris was an incumbent of the Democratic Party and, as a result of his resignation, a vacancy on Council was declared; and

WHEREAS, pursuant to N.J.S.A. 40A:16-5 as the remaining term of the vacant Council Member's office has become vacant on or after September 1 of the next-to-the-last year of the term of the officer whose office has become vacant, the office shall be filled for its unexpired term

WHEREAS, the Municipal Chair of the Democratic Committee was notified of such vacancy and advised to submit the names of three nominees for the selection of a successor to temporarily fill the vacancy within 15 days of the vacancy; and

WHEREAS, the Municipal Chair submitted said three nominees:

Steven Cohen, Jeff Fromm, Richard Glazer

to the governing body in accordance with N.J.S.A. 40A:16-11 for action within 30 days after the occurrence of the vacancy; and

WHEREAS, the Borough Council has evaluated said nominees.

NOW, THEREFORE, BE IT RESOLVED, that **Steven Cohen** be and hereby is appointed to fill the vacancy of the seat previously held by Michael Cacouris which term expires December 31, 2021.

VOTE: Ayes: Bosworth, A. Frankel, V. Frankel, Gerstein, Shadek **MOTION APPROVED**

Mayor Tomasko noted Steven Cohen has lived in Alpine for over forty-five years and served, like his predecessor, has already been volunteering his service on the Zoning Board of Adjustment (since 2010). Mr. Cacouris wished to be the first to congratulate Mr. Cohen on his appointment.

OATH OF OFFICE: Mayor Tomasko administered the oath of office to Steven Cohen as Council member of the Borough of Alpine.

PUBLIC COMMENTS Mayor Tomasko opened the meeting for public comments. Being none he closed the public comment portion.

PRESENTATION: Jeff Bliss, RMA – 2021 Preliminary Budget Overview

Mayor Tomasko noted Council has had time to review the budget, summary and overview and opened for Council questions. There were none. Mr. Bliss proceeded with a brief synopsis. The tax rate will increase about 2.7%, an increase of about \$138 for a home assessed over \$2.7 million. Revenues flat as surplus offsets some loss of revenue from cell tower leases. Major expenses are health benefits and pensions. It's a good balanced budget providing all the great services that Alpine affords its residents.

REPORT OF THE FINANCE COMMITTEE Mayor Tomasko offered the report for this month:

Bank of New Jersey Current Operating Account

\$2,764,338.93

These minutes have been approved by the Mayor & Council.

Resolution #094:4'2021: Emergency Appropriation #3 to Increase the 2021 Temporary Budget

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilman Frankel

at a regular meeting of the Mayor and Council of the Borough of Alpine held on Wednesday, April 28, 2021

WHEREAS, an emergency has arisen with respect to Current Fund appropriations; and

WHEREAS, no adequate provision has been made in the 2021 Temporary Budget for the aforesaid purpose, and R.S. 40A:4-20 provides for the creation of an emergency appropriation for the purpose, and,

WHEREAS, the total temporary emergency resolutions adopted in the year 2021 pursuant to the provision of Chapter 96, P.L. 1951 (R.S. 40A:4-20) including this resolution total \$530,235.58 and shall be provided for in the 2021 budget.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Borough of Alpine, County of Bergen, that in accordance with R.S. 40A:4-20, temporary emergency appropriations be and the same is hereby made for the following and that upon adoption, one certified copy of this resolution be filed with the Director of Local Government Services.

OPERATIONS: Within "Cap"

Administrative S&W	1-01-20-120-010	\$ 5,331.60
Financial Administration S&W	1-01-20-130-010	\$ 3,397.64
Collection of Taxes O/E	1-01-20-145-020	\$ 892.45
Tax Assessment S&W	1-01-20-150-010	\$ 605.68
Planning Board S&W	1-01-21-180-010	\$ 381.36
Uniform Construction Code S&W	1-01-22-195-010	\$ 3,514.74
Electrical Inspector S&W	1-01-22-195-011	\$ 338.48
Zoning Official S&W	1-01-22-195-013	\$ 471.52
Liability Insurance	1-01-23-210-020	\$ 15,353.00
Worker's Compensation	1-01-23-215-000	\$ 18,067.00
Employee Group Insurance	1-01-23-220-020	\$ 26,662.77
Police Dept. S&W	1-01-25-240-010	\$123,013.15
Police Dept. O/E	1-01-25-240-020	\$ 12,299.06
Acquisition of Police Vehicles	1-01-25-240-046	\$ 2,932.26
Interborough Police Radio	1-01-25-250-021	\$ 6,185.00
Office of Emergency Mgmt. S&W	1-01-25-252-010	\$ 234.00
Fire Official S&W	1-01-25-265-010	\$ 35.68
Fire Protection Subcode Official S&W	1-01-25-265-011	\$ 269.12
Suez Water (Hydrants)	1-01-25-265-038	\$ 4,731.36
Municipal Prosecutor S&W	1-01-25-275-010	\$ 302.00
Buildings & Grounds O/E	1-01-26-310-020	\$ 3,858.04
Environmental Services O/E	1-01-27-335-020	\$ 75.00
Street Lighting	1-01-31-435-020	\$ 2,897.91
Telephone & Fax Lines	1-01-31-440-020	\$ 2,424.53
Suez Water	1-01-31-445-020	\$ 411.03
PSE&G	1-01-31-446-020	\$ 1,435.61
Police & Fire Retirement	1-01-36-475-000	\$270,334.00
Public Defender S&W	1-01-43-495-010	\$ 38.68

TOTAL: \$506,502.67

VOTE: Ayes: Bosworth, Cohen, A. Frankel, V. Frankel, Gerstein, Shadek **MOTION APPROVED**

Resolution #095:4'2021: Authorizing Refund of Redemption Monies to Outside Lienholder

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

at a regular meeting of the Mayor and Council of the Borough of Alpine held on Wednesday, April 28, 2021

WHEREAS, at the Municipal Tax Sale held on October 21, 2020, a lien was sold on Block 73 Lot 9 also known as 19 Allison Road, Alpine, NJ for 2019 delinquent taxes; and,

WHEREAS, this lien, known as Tax Sale Certificate #20-000001, was sold to Robert Rothman, 411 Grand Ave., Englewood, NJ for a 6% redemption penalty; and,

WHEREAS, Temple View Capital has effected redemption of Certificate #20-000001 on behalf of the owner of record, Successful Marketing Innovations, LLC, in the amount of \$27,960.36,

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and Council of the Borough of Alpine, County of Bergen, State of New Jersey, hereby authorize the Borough Treasurer to issue a check in the amount of \$27,960.36 payable to Robert Rothman, 411 Grand Ave., Englewood, NJ for the redemption of Tax Sale Certificate #20-000001.

BE IT FURTHER RESOLVED, that the Treasurer be authorized to issue a check in the amount of \$44,000.00 to the aforementioned lien holder for return of the premium.

VOTE: Ayes: Bosworth, Cohen, A. Frankel, V. Frankel, Gerstein, Shadek **MOTION APPROVED**

Resolution #096:4'3021: Approval of Bills and Claims

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein at the regular meeting of the Alpine Mayor and Council held on Wednesday, April 28, 2021 to approve the bills and claims, a copy of which are appended.

VOTE: Ayes: Bosworth, Cohen, A. Frankel, V. Frankel, Gerstein, Shadek **MOTION APPROVED**

Resolution #097:4'3021: Return of Bonds and Escrow

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein at the regular meeting of the Alpine Mayor and Council held on Wednesday, April 28, 2021 to approve the return of the following bonds and escrow subject to review and approval by the Borough Engineer.

<u>Block/Lot</u>	<u>Name</u>	<u>Type</u>	<u>Amount</u>
42/4	McCaffrey, John	ZBA (Appeal)	\$1,860.00

VOTE: Ayes: Bosworth, Cohen, A. Frankel, V. Frankel, Gerstein, Shadek **MOTION APPROVED**

Resolution #098:4'3021 Governing Body Certification of Compliance with EEOC Enforcement Guidance

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

At this regular meeting of the Alpine Mayor and Council, County of Bergen, State of New Jersey held on April 28, 2021

WHEREAS, N.J.S.A. 40A:4-5 as amended by P.L. 2017, c.183 requires the governing body of each municipality and county to certify that their local unit's hiring practices comply with the United States Equal Employment Opportunity Commission's "Enforcement Guidance on the Consideration of Arrest and Conviction Records in Employment Decisions Under Title VII of the Civil Rights Act of 1964," as amended, 42 U.S.C. § 2000e et seq., (April 25, 2012) before submitting its approved annual budget to the Division of Local Government Services in the New Jersey Department of Community Affairs; and

WHEREAS, the members of the governing body have familiarized themselves with the contents of the above-referenced enforcement guidance and with their local unit's hiring practices as they pertain to the consideration of an individual's criminal history, as evidenced by the group affidavit form of the governing body attached hereto.

NOW, THEREFORE BE IT RESOLVED, That the Mayor and Council of the Borough of Alpine hereby states that it has complied with N.J.S.A. 40A:4-5, as amended by P.L. 2017, c.183, by certifying that the local unit's hiring practices comply with the above-referenced enforcement guidance and hereby directs the Clerk to cause to be maintained and available for inspection a certified copy of this resolution and the required affidavit to show evidence of said compliance.

VOTE: Ayes: Bosworth, Cohen, A. Frankel, V. Frankel, Gerstein, Shadek **MOTION APPROVED**

Resolution #099:4'2021 Introduction Ordinance #802 To Exceed The Municipal Budget Appropriation Limits And To Establish A CAP Bank (N.J.S.A. 40a:4-45.14) For Calendar Year 2021

OFFERED BY: Councilman Frankel **SECONDED BY:** Councilwoman Gerstein

at a regular meeting of the Mayor and Council of the Borough of Alpine held on Wednesday, April 28, 2021

BE IT RESOLVED, by the Mayor and Council of the Borough of Alpine, in the County of Bergen and State of New Jersey, that an Ordinance entitled:

CALENDAR YEAR 2021

An ORDINANCE TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION LIMITS AND TO ESTABLISH A CAP BANK (N.J.S.A. 40A:4-45.14)

pass on first reading and remain on file with the Clerk for public inspection until public hearing thereon and further consideration thereof, which hearing shall be held in the Council Chambers, Alpine Municipal Building, Church Street, Alpine, New Jersey on Wednesday, April 28, 2021 at 7:30 p.m. prevailing time or as soon thereafter as the matter can be heard, at which time and place all persons interested in said Ordinance will be heard

The Borough Clerk is hereby directed to publish said Ordinance in full, together with the Notice of Hearing thereon in The Record according to law.

BE IT FURTHER RESOLVED, that a copy of said Ordinance shall be posted on the bulletin board in the lobby of the Borough Hall and copies shall be made available to the members of the public who shall request the same.

VOTE: Ayes: Bosworth, Cohen, A. Frankel, V. Frankel, Gerstein, Shadok **MOTION APPROVED**

Resolution #100:4'2021 Introduction 2021 Municipal Budget

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

at a regular meeting of the Mayor and Council of the Borough of Alpine, held on Wednesday, April 28, 2021

BE IT RESOLVED, that the following statement of revenues and appropriations attached hereto constitute the local Budget of the Borough of Alpine, Bergen County, New Jersey for the year 2021.

BE IT FURTHER RESOLVED, that the said budget be published in The Record in the issue of May 6, 2021, and that a hearing on the Budget will be held at the Municipal Building on May 26, 2021 at 7:30 PM or as soon thereafter as the matter may be reached.

VOTE: Ayes: Bosworth, Cohen, A. Frankel, V. Frankel, Gerstein, Shadok **MOTION APPROVED**
{Statement of Revenues and Appropriations appended to minutes}

Mayor Tomasko reminded the public hearing prior to adoption of the budget will follow at next month's meeting.

Resolution #101:4'2021 Introduction 2021 Temporary Capital Budget

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

at a regular meeting of the Mayor and Council of the Borough of Alpine, held on Wednesday, April 28, 2021

WHEREAS the local capital budget for the year 2021 has not been adopted

WHEREAS, it is desired to Introduce a Capital Ordinance

NOW, THEREFORE BE IT RESOLVED, by the Borough Council of the Borough of Alpine, County of Bergen that the following temporary capital budget of 2021 be made:

CAPITAL BUDGET (Current Year Action)
2021

1 Project	2 Project Number	3 Estimated Total Cost	4 Amounts Reserved in Prior Years	Planned Funding Services for Current Year 2021					6 To be Funded In Future Years
				5a 2020 Budget Appropriations	5b Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
2021 Road Program		\$214,000			\$10,400			\$203,600	
Various 2021 Capital Improvements		\$281,000			\$13,600			\$267,400	
TOTAL ALL PROJECTS		\$495,000			\$24,000			\$471,000	

3 YEAR CAPITAL PROGRAM 2021-2023
Anticipated PROJECT Schedule and Funding Requirement

	2 Project Number	3 Estimated Total Cost	4 Estimated Completion Time	5 Funding Amounts per Year					
				Budget Year 2021	2022	2023	2024	2025	2026
2021 Road Program		\$214,000		\$214,000					
Various Improvements		\$281,000		\$281,000					
TOTAL ALL PROJECTS		\$495,000		\$495,000					

3 YEAR CAPITAL PROGRAM 2021-2023
Summary of Anticipated Funding Sources and Amounts

1 Project	2 Estimated Total Cost	3 Budget Appropriations		4 Capital Improvement Fund	5 Capital Surplus	6 Grant in Aid And Other Funds	7 Bonds and Noted			
		Current Year 2021	Future Years				General	Self Liquidating	Assess- ment	School
2021 Road Program	\$214,000			\$10,400			\$203,600			
Various Improvements	\$281,000			\$13,600			\$267,400			
TOTAL ALL PROJECTS	\$495,000			\$24,000			\$471,000			

BE IT FURTHER RESOLVED that one certified copy of this resolution be filed forthwith in the Office of the Director of Local Government Services.

VOTE: Ayes: Bosworth, Cohen, A. Frankel, V. Frankel, Gerstein, Shadek **MOTION APPROVED**

Tax Assessor's Report. Report on file in the Borough Clerk's Office.

MAYOR'S REPORT

- Alpine Swim Club. The Subcommittee met and will proceed with plans to try and open in some fashion this season. Information will be forthcoming as soon as it is available. He thanked Scott Bosworth who has again volunteered his time this year to act as the Certified Pool Operator.
- Memorial Day. After consultation with Councilwomen Frankel and Gerstein, the School Superintendent and other involved participants the collective decision was to forego the program again this year due to the pandemic. We hope next year will be different and do intent to proceed with the school essay contest and have the winner so noted on the Borough website.

- Shredding Day. The Mayor thanked the Municipal Clerk and Deputy Municipal Clerk for volunteering their time for this event this past Saturday. Many members of the public attended and the truck left full.
- Spring Cleanup. Will be conducted next week according to the schedule that has been advertised on the magnet, flyers and Borough newsletter.
- The Borough finally received the NJS DOT Municipal Grant reimbursement \$131,633 for the resurfacing of Litchfield Way paving in 2018 and is hoping ensuing grants are reimbursed sooner.
- Lorraine Mattes, longtime volunteer and Environmental Chair attended a seminar with other Environmental Commissions in Dumont and won, as a prize, a lovely redbud tree which she has donated to the town. The DPW has planted it next to Memorial Rock.

REPORTS OF THE STANDING COMMITTEES

Administration Department Councilman Bosworth – no report

Building Department Councilman Shadec – no report. Mayor Tomasko read off the statistics: 7 tree permits 3 soil moving applications, 9 zoning review applications and 8 miscellaneous permits. The rest of the report is on file.

Department of Public Works Councilman Frankel – the report is on file.

Fire Department Councilwoman Gerstein – statistics on file

Police Department Councilwoman Frankel – 17 summonses, 3 MVA with no injuries and the rest of the report is on file.

Resolution #102:4'2021: Accepting the Reports of the Standing Committees

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

at the regular meeting of the Alpine Mayor and Council held on Wednesday, April 28, 2021 to accept the reports of the Standing Committees.

VOTE: Ayes: Bosworth, Cohen, A. Frankel, V. Frankel, Gerstein, Shadec **MOTION APPROVED**

BOARD OF EDUCATION LIAISON'S REPORT Councilman Shadec reported most children are back for in school instruction. The school is using spring break to perform some long-needed repairs on the outdoor stairs, ramps and walkways. They are preparing for an in-person graduation. They anticipate all children will be returning to normal in person full schedules in September. Standardized testing has been suspended for the last two years. The State will administer an assessment next fall to see where students stand and Alpine School is hopeful they will score well as they have been in person with a semi-full schedule more than most schools in the state.

BOROUGH ATTORNEY'S REPORT Attorney Huntington wished to welcome and congratulate the new members to the Governing Body. Should they deem it helpful he would be willing to provide an orientation tutorial. He has a brief update on affordable housing deferred to Executive Session

BOROUGH ENGINEER'S REPORT Mr. Frenzel reported:

- 2021 Riverside Cooperative Road Improvement Program has been bid and they await award of the master contract at which time they will move to contract for our portion.
- 2019 NJS DOT Municipal Aid Road Improvement Program – Allison Road. This was delayed due to colder temperatures this spring but we will be looking to proceed now that it is warming up.
- 2020 NJS DOT Municipal Aid Road Improvement Program – Cambridge Way. We intended to repave this year however SUEZ has scheduled a major rehabilitation project for July. He is communication with NJDOT about extending the grant to provide for paving next year.
- 2021 NJS DOT Municipal Aid Road Improvement Program – Marie Major Drive Mayor Tomasko advised the Borough has been awarded a grant of \$153,469. This is the 4th straight year that we've been so fortunate to have our grant application approved and thanked Mr. Frenzel for his efforts.
- 2022 NJS DOT Municipal Aid Road Improvement Program – Mr. Frenzel advised the 2020 grant applications are available and he will be reviewing same for submission.

UNFINISHED BUSINESS None

NEW BUSINESS - CONSENT AGENDA RESOLUTIONS Resolutions #103:4'2021 - #115:4'2021

Councilman Cohen will abstain from the minutes and Councilman Bosworth will abstain from the resolution on Alpine Fire Department LOSAP.

1a. Resolution #103:4'2021 Approval of Minutes Regular Meeting March 24, 2021

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

at a regular meeting of the Mayor and Council of the Borough of Alpine held on Wednesday, April 28, 2021 to approve the minutes of the regular meeting held on March 24, 2021.

VOTE: Ayes: Bosworth, A. Frankel, V. Frankel, Gerstein, Shadek **Abstain:** Cohen, **MOTION APPROVED**

1b. Resolution #104:4'2021 Approval of Minutes Executive Session Meeting March 24, 2021

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

at a regular meeting of the Mayor and Council of the Borough of Alpine held on Wednesday, April 28, 2021 to approve the minutes of the regular meeting held on March 24, 2021.

VOTE: Ayes: Bosworth, A. Frankel, V. Frankel, Gerstein, Shadek **Abstain:** Cohen, **MOTION APPROVED**

2. Resolution #105:4'2021: LOSAP Eligibility for 2020 Closter Volunteer Ambulance & Rescue Corps

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

at a regular meeting of the Mayor and Council of the Borough of Alpine held on Wednesday, April 28, 2021

WHEREAS, the Borough of Alpine has established a Length of Service Award Program (LOSAP) for Alpine Fire Department and has approved an Interlocal Agreement with the Borough of Closter for the Closter Volunteer Ambulance Rescue Corps, which services Alpine, and

WHEREAS, the Borough of Alpine has received a certification from the Closter Volunteer Ambulance Rescue Corps of the annual list for the year 2020, commencing January 1, 2020 and ending December 31, 2020 of all volunteer members who have qualified for credit under the LOSAP program, and

WHEREAS, the Borough of Alpine has reviewed the said list and does hereby believe that the same should be certified.

NOW, THEREFORE BE IT RESOLVED, by the Mayor and Council of the Borough of Alpine that the following named members of the Closter Volunteer Ambulance Rescue Corps have attained the minimum number of points and therefore qualify to receive an award for the 2020 reporting year:

Joseph Akselrod	Donald Albelli	A.J. Baretta
Margaret Buchanan (formerly Baretta)	Laureen Dahle	Walter Dankiewicz
Terry DeLyon (formerly Komar)	Jackson Evangelista	Alec Gerzberg
Brooke Glidden	John Glidden	Ross Herbert
Richard Incontro	Jenna Komar	Anthony Lupardi, Jr.
A. Doron Maresky	Janine Micera	Thomas Migliore
Vanessa Quito	Eyal Reggev	Mark Safran
Maayan Shalvi		

BE IT FURTHER RESOLVED, that copy of this Resolution shall be posted for a period of thirty (30) days on the bulletin boards in the lobby of the Alpine Borough Hall and in the Closter Volunteer Ambulance Rescue Corps and a copy be forwarded to the Borough of Closter.

VOTE: Ayes: Bosworth, Cohen, A. Frankel, V. Frankel, Gerstein, Shadek **MOTION APPROVED**

3. Resolution #106:4'2021: Salary Increases – DPW Superintendent & Municipal Clerk

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

at the regular meeting of the Mayor and Council of the Borough of Alpine held on Wednesday, April 28, 2021

WHEREAS, the Mayor and Council reviewed the job requirements and performance of the DPW Superintendent and the Municipal Clerk finding both worthy of monetary recognition meriting salary adjustments;

NOW, THEREFORE, BE IT RESOLVED, the DPW Superintendent and Municipal Clerk will each receive an additional \$5,000.00 in annual salary added to 2021 base pay. The Municipal Clerk will also receive an additional \$5,000.00 added to 2022 base pay.

VOTE: Ayes: Bosworth, Cohen, A. Frankel, V. Frankel, Gerstein, Shadek **MOTION APPROVED**

4. Resolution #107:4'2021: Introduction Ordinance #803: 2021 Salary Ordinance

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

at a regular meeting of the Mayor and Council of the Borough of Alpine held on April 28, 2021.

Be it resolved, by the Mayor and Council of the Borough of Alpine, in the County of Bergen and State of New Jersey, that an Ordinance entitled:

“AN ORDINANCE PROVIDING FOR THE SALARIES, WAGES OR COMPENSATION OF OFFICERS, EMPLOYEES, OFFICIALS OF THE BOROUGH OF ALPINE IN THE COUNTY OF BERGEN AND STATE OF NEW JERSEY.”

pass on first reading and remain on file with the Clerk for public inspection until public hearing thereon and further consideration thereof, which hearing shall be held in the Council Chambers, Alpine Municipal Building, Church Street, Alpine, New Jersey on May 26, 2021 at 7:30 p.m. prevailing time or as soon thereafter as the matter can be heard, at which time and place all persons interested in said Ordinance will be heard. The Borough Clerk is hereby directed to publish said Ordinance in full or by title, together with the Notice of Hearing thereon in the Record according to law.

BE IT FURTHER RESOLVED, that a copy of said Ordinance shall be posted on the bulletin board in the lobby of the Borough Hall and copies shall be made available to the members of the public who shall request the same.

VOTE: Ayes: Bosworth, Cohen, A. Frankel, V. Frankel, Gerstein, Shadek **MOTION APPROVED**

5. Resolution #108:4'2021: Introduction Ordinance #804: 2020-2022 Police Salaries

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

at a regular meeting of the Mayor and Council of the Borough of Alpine held on Wednesday, April 28, 2021.

Be it resolved, by the Mayor and Council of the Borough of Alpine, in the County of Bergen and State of New Jersey, that an Ordinance entitled:

“AN ORDINANCE FIXING THE SALARIES, COMPENSATION AND RETAINERS OF THE PAID POLICE OFFICERS OF THE BOROUGH OF ALPINE IN THE COUNTY OF BERGEN AND STATE OF NEW JERSEY FOR THE YEARS 2020-2022.”

pass on first reading and remain on file with the Clerk for public inspection until public hearing thereon and further consideration thereof, which hearing shall be held in the Council Chambers, Alpine Municipal Building, Church Street, Alpine, New Jersey on Wednesday, May 26, 2021 at 7:30 p.m. prevailing time or as soon thereafter as the matter can be heard, at which time and place all persons interested in said Ordinance will be heard.

The Borough Clerk is hereby directed to publish said Ordinance in full or by title, together with the Notice of Hearing thereon in the Record according to law.

BE IT FURTHER RESOLVED, that a copy of said Ordinance shall be posted on the bulletin board in the lobby of the Borough Hall and copies shall be made available to the members of the public who shall request the same.

VOTE: Ayes: Bosworth, Cohen, A. Frankel, V. Frankel, Gerstein, Shadek **MOTION APPROVED**

6. Resolution #109:4'2021: Introduction Ordinance #805 2021 Capital Bond – Road Improvements

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

at the regular meeting of the Mayor and Council of the Borough of Alpine held on Wednesday, April 28, 2021

BE IT RESOLVED, by the Mayor and Council of the Borough of Alpine in the County of Bergen and State of New Jersey, that an Ordinance entitled:

BOND ORDINANCE PROVIDING FOR THE 2021 ROAD PROGRAM IN AND BY THE BOROUGH OF ALPINE, IN THE COUNTY OF BERGEN, STATE OF NEW JERSEY; APPROPRIATING \$214,000 THEREFOR AND AUTHORIZING THE ISSUANCE OF \$203,600 BONDS OR NOTES OF THE BOROUGH TO FINANCE PART OF THE COST THEREOF

pass on first reading and remain on file with the Clerk for public inspection until public hearing thereon and further consideration thereof, which hearing shall be held in the Council Chambers, Alpine Municipal Building, Church Street, Alpine, New Jersey on Wednesday, May 26, 2021 at 7:30 p.m. prevailing time or as soon thereafter as the matter can be heard, at which time and place all persons interested in said Ordinance will be heard.

The Borough Clerk is hereby directed to publish said Ordinance by Title/Summary, together with the Notice of Hearing thereon in the Record according to law.

BE IT FURTHER RESOLVED, that a copy of said Ordinance shall be posted on the bulletin board in the lobby of the Borough Hall and copies shall be made available to the members of the public who shall request the same.

VOTE: Ayes: Bosworth, Cohen, A. Frankel, V. Frankel, Gerstein, Shadek **MOTION APPROVED**

7. Resolution #110:4'2021: Introduction Capital Bond Ord. 806 2021 Various Improvements

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

at the regular meeting of the Mayor and Council of the Borough of Alpine held on Wednesday, March 25, 2020,

BE IT RESOLVED, by the Mayor and Council of the Borough of Alpine in the County of Bergen and State of New Jersey, that an Ordinance entitled:

BOND ORDINANCE PROVIDING FOR VARIOUS 2021 CAPITAL IMPROVEMENTS BY AND IN THE BOROUGH OF ALPINE, IN THE COUNTY OF BERGEN, STATE OF NEW JERSEY; APPROPRIATING \$281,000 THEREFOR AND AUTHORIZING THE ISSUANCE OF \$267,400 BONDS OR NOTES OF THE BOROUGH TO FINANCE PART OF THE COSTS THEREOF

pass on first reading and remain on file with the Clerk for public inspection until public hearing thereon and further consideration thereof, which hearing shall be held in the Council Chambers, Alpine Municipal Building, Church Street, Alpine, New Jersey on Wednesday, May 26, 2021 at 7:30 p.m. prevailing time or as soon thereafter as the matter can be heard, at which time and place all persons interested in said Ordinance will be heard.

The Borough Clerk is hereby directed to publish said Ordinance by Title/Summary, together with the Notice of Hearing thereon in the Record according to law.

BE IT FURTHER RESOLVED, that a copy of said Ordinance shall be posted on the bulletin board in the lobby of the Borough Hall and copies shall be made available to the members of the public who shall request the same.

VOTE: Ayes: Bosworth, Cohen, A. Frankel, V. Frankel, Gerstein, Shadek **MOTION APPROVED**

8. Resolution #111:4'2021: Introduction Ord. 807 Prohibiting the Operation of any Class of Cannabis Businesses

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

at a regular meeting of the Mayor and Council of the Borough of Alpine held on Wednesday, April 28, 2021.

BE IT RESOLVED, by the Mayor and Council of the Borough of Alpine, in the County of Bergen and State of New Jersey, that an Ordinance entitled:

4AN ORDINANCE BY THE BOROUGH OF ALPINE IN THE COUNTY OF BERGEN, STATE OF NEW JERSEY PROHIBITING THE OPERATION OF ANY CLASS OF CANNABIS BUSINESSES WITHIN ITS GEOGRAPHICAL BOUNDARIES AND AMENDING SECTION 220-22 OF THE ALPINE MUNICIPAL CODE ENTITLED "USES PROHIBITED IN ALL ZONES"

pass on first reading and remain on file with the Clerk for public inspection until public hearing thereon and further consideration thereof, which hearing shall be held in the Council Chambers, Alpine Municipal Building, Church Street, Alpine, New Jersey on Wednesday, May 26, 2021 at 7:30 p.m.

prevailing time or as soon thereafter as the matter can be heard, at which time and place all persons interested in said Ordinance will be heard. The Borough Clerk is hereby directed to publish said Ordinance in full or by title, together with the Notice of Hearing thereon in the Record according to law.

BE IT FURTHER RESOLVED, that a copy of said Ordinance shall be posted on the bulletin board in the lobby of the Borough Hall and copies shall be made available to the members of the public who shall request the same.

VOTE: Ayes: Bosworth, Cohen, A. Frankel, V. Frankel, Gerstein, Shadek **MOTION APPROVED**

9. Resolution #112:4'2021: Increase Contribution for Alpine Fire Department LOSAP – Consumer Price Index Adjustment

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

At a regular meeting of the Mayor and Council of the Borough of Alpine, held on April 28, 2021

WHEREAS, the Mayor and Council of the Borough of Alpine have heretofore adopted legislation providing for a Length of Service Award Program (“LOSAP”) in the Borough of Alpine in accordance with the applicable statutes; and

WHEREAS, the Mayor and Council, having determined that it is in the best interest of the Borough to adjust the annual LOSAP contribution from time to time to reflect changes in the cost of living as represented in the Consumer Price Index (CPI); and

WHEREAS, the enabling Ordinance §36-3(C) was amended by Ordinance 770 adopted April 26, 2017 to provide for CPI adjustments; and

WHEREAS, the base contribution shall remain at \$1,150.00 per year but the Mayor and Council of the Borough of Alpine may from time to time adjust the amount of contribution in accordance with the CPI as promulgated from time to time by the Department of Community Affairs Local Finance Board; and

WHEREAS, the following contribution adjustments have been previously authorized by the Mayor and Council:

- Contribution increased to include \$168.00 of CPI adjustments to an amount of \$1,318.00 by enabling resolution dated April 26, 2017
- Contribution increased to include \$163.00 of CPI adjustments to an amount of \$1,481.00 by enabling resolution dated March 27, 2019

NOW, THEREFORE, BE IT RESOLVED that the contribution for qualified members of the Volunteer Fire Department of the Borough of Alpine shall be increased to include **\$25.00** of CPI adjustments to an amount of **\$1,506.00** for 2021.

VOTE: Ayes: Cohen, A. Frankel, V. Frankel, Gerstein, Shadek **Abstain:** Bosworth **MOTION APPROVED**

10 Resolution #113:4'2021: Opposition to Construction of Compression Turbines on the Tennessee Gas Pipeline Running Through Northern New Jersey

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

At this regular meeting of the Mayor and Council of the Borough of Alpine held on Wednesday, April 28, 2021.

WHEREAS, Tennessee Gas Pipeline Company, L.L.C. (“TGP”) has applied to the Federal Energy Regulatory Commission (“FERC”) for a “Certificate of Public Convenience and Necessity” and to the NJ Department of Environmental Protection for a Highlands Act exemption, air pollution permits, freshwater wetlands permits, stormwater management permits, and other permits required for its proposed “East 300 Upgrade Project”¹; and

WHEREAS, this project includes the construction of a 19,000 horsepower gas compression station (“Compressor 327”) at 960 Burnt Meadow Road, Township of West Milford, Passaic County, New Jersey and the construction of a new 20,000 hp compressor that will more than triple the size of the existing

¹ https://elibrary.ferc.gov/eLibrary/idmws/file_list.asp?accession_num=20200630-5546

compression station, "CS 325," at 164 Libertyville Road in Wantage Township, Sussex County, New Jersey²; and

WHEREAS, no gas will be used by New Jersey residents, yet they will be put at risk; these projects will significantly increase the amount and pressure of gas transported through the pipeline from Pennsylvania through New Jersey to Westchester County, New York³; much of this pipeline is 65 years old and beyond its useful life; sections of it run near homes, businesses, and critical infrastructure in dozens of Northern New Jersey communities; and these projects increase the risk of leaks and catastrophic explosions, which can result in property destruction and deaths when they occur; and

WHEREAS, according to Pipeline and Hazardous Materials Safety Administration ("PHMSA") failure reports, from 2006 to 2017 TGP had 111 significant incidents with their pipelines, resulting in \$89,815,380 in property damage and 19 federal enforcement actions⁴ and such incidents may escalate as pipelines age; and

WHEREAS, the proposed Compressor 327 in West Milford is located in the Highlands Preservation Area, an exceptional natural resource which provides drinking water to more than half of the state of New Jersey⁵ and this project is near two major reservoirs, protected wetlands, and a Category 1 Exceptional Value Stream, and construction and ongoing operation of these proposed industrial facilities can lead to groundwater pollution from chromium, benzene and hydrocarbons⁶; and

WHEREAS, in addition to normal operational emissions associated with gas-fired compressor stations, other sources of periodic emissions include planned and unplanned blowdowns, leaked gas ("fugitives") and accidents, as well as leaks of volatile organic compounds ("VOCs") removed from the gas stream and stored on site including hydrogen sulfide, mercury and other contaminants; and

WHEREAS, VOCs present at compressor stations include nitrogen dioxide, ethyl benzene, benzene, ethane, methanol, naphthalene and toluene; short term exposure to these chemicals can cause eye and respiratory tract irritation, headaches, dizziness, visual disorders, fatigue, loss of coordination, allergic skin reaction, nausea, and memory impairment; long-term effects include loss of coordination and damage to the liver, kidney, and central nervous system; and many VOCs are known carcinogens,⁷ and benzene specifically is associated with childhood leukemia⁸; and

WHEREAS, in addition to VOC pollution, Particulate Matter (PM) released from compressors also poses a significant health concern and can interact with airborne VOCs increasing their impact; PM 2.5 may pose the greatest threat to the health of nearby residents, and inhalation affects both the respiratory and cardiovascular systems causing decreased lung function, aggravated asthma symptoms, and nonfatal heart attacks and high blood pressure⁹; and

WHEREAS, natural gas is primarily made up of methane, a significant contributor to climate change, and is released during planned and unplanned blowdowns, and found to leak at every stage of the supply chain¹⁰; and

WHEREAS, a flash fire at the Williams Transco gas compressor in Branchburg, NJ in 2013 caused two workers to be hospitalized and injuries to 13 others¹¹; and

² https://elibrary.ferc.gov/eLibrary/idmws/file_list.asp?accession_num=20200630-5546, East 300 Upgrade_Application (June 30, 2020) pp. 5-6.

³ https://elibrary.ferc.gov/eLibrary/idmws/file_list.asp?accession_num=20200630-5546, East 300 Upgrade_Application (June 30, 2020) pp. 3-4.

⁴ <https://www.phmsa.dot.gov/safety-reports/pipeline-failure-investigation-reports>

⁵ <https://www.nj.gov/njhighlands/act/faq/>

⁶ <https://www.energy.gov/sites/prod/files/2014/08/f18/Addendum.pdf>, p. 27.

⁷ EPA. An introduction to indoor air quality: volatile organic compounds. http://www.epa.gov/iaq/voc.html#Health_Effects

⁸ Marlyn T. Smith "Advances in understanding benzene health effects and susceptibility. Annual Review of Public Health. 2010; 31:133-48, p. 133.

⁹ <https://www.epa.gov/pm-pollution/health-and-environmental-effects-particulate-matter-pm>

¹⁰ <https://pubs.acs.org/doi/10.1021/acssuschemeng.6b00144>

¹¹ https://www.nj.com/somerset/2013/05/multiple_injuries_reported_at.html

WHEREAS, TGP's 300-line project, completed in November, 2011 seriously damaged Lake Lookover in Hewitt, NJ and Bearfort Waters in West Milford including the siltation and destruction of waterways through mudslides, increased flooding and impacts to drinking water wells¹²; and

WHEREAS, during construction at the Williams Transco compressor station in Roseland NJ in 2013, the company conducted a "blow-down" of the facility, and released large amounts of gas and other chemicals into the local community, forcing an emergency evacuation of the nearby Roseland Elementary School¹³; and

WHEREAS, in 2013 a 12,000-horsepower compressor station came online across the New York border from Wantage in Minisink New York, and has caused serious health impacts to residents including nosebleeds, headaches, rashes, and respiratory, gastrointestinal, and neurological symptoms¹⁴; and

WHEREAS, the proposed TGP projects are within one mile of important natural and recreational resources, including two state parks, a state park trail, and a Wildlife Management Area, including High Point State Park, the Monksville Reservoir, Long Pond Ironworks State Park, Highlands Trail and Wanaque Wildlife Area¹⁵; and

WHEREAS, the Mayor & Council of the Borough of Alpine has a principal responsibility to protect the health and safety of its residents, visitors, and businesses; and

NOW, THEREFORE, BE IT RESOLVED that the Mayor and Council of the Borough of Alpine, County of Bergen, State of New Jersey, in the interest of protecting its residents and businesses opposes construction of Compressor 327 station, the addition of a gas-powered turbine at the existing compression station CS 325 and TGP's attempt to exclude its activities from the Highlands Preservation Act; and

BE IT FURTHER RESOLVED, that the Borough Clerk shall forward this Resolution to FERC, President Joe Biden, Senators Cory Booker and Robert Menendez, Congressman Josh Gottheimer, Governor Phil Murphy, New Jersey Department of Environmental Protection Acting Commissioner Shawn M. LaTourette, New Jersey Highlands Council Chairman Carl Richko, North Jersey Water Supply Commission Chairman Howard L. Burrell, State Senator Loretta Weinberg, Assemblyman Gordon Johnson, Assemblywoman Valerie Vainieri-Huttle and Bergen County Executive James J. Tedesco, III.

VOTE: Ayes: Bosworth, Cohen, A. Frankel, V. Frankel, Gerstein, Shadek **MOTION APPROVED**

¹² <https://www.njherald.com/article/20130414/NEWS/909021406>

¹³ https://www.nj.com/essex/2013/06/roseland_gas_compressor_station_faces_opposition_group_protests_construction_at_council_meeting.html

¹⁴ <https://www.recordonline.com/article/20151008/NEWS/151009420>

¹⁵ High Point State Park is located 0.85 mile west of CS 325; the Monksville Reservoir is located 2,000 feet west of the new Compressor 327; Long Pond Ironworks State Park is 0.01 mile southeast of the Compressor 327; Highlands Trail, a part of Long Pond Ironworks State Park, is 290 feet south of the new Compressor 327; and Wanaque Wildlife Area is 0.90 mile northeast of the new Compressor 327.

11. Resolution #114:4'2021: Zoning Board of Adjustment Appointment: Elizabeth Herries Member

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

at the regular meeting of the Alpine Mayor and Council held on Wednesday, April 28, 2021 to appoint **Elizabeth Herries** as member of the **Alpine Zoning Board of Adjustment** for the unexpired portion of a four-year term ending December 31, 2024.

VOTE: Ayes: Bosworth, Cohen, A. Frankel, V. Frankel, Gerstein, Shaddek **MOTION APPROVED**

12. Resolution #115:4'2021: Zoning Board of Adjustment Appointment: Amy Lerner Alternate Member I

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

at the regular meeting of the Alpine Mayor and Council held on Wednesday, April 28, 2021 to appoint **Amy Lerner** as Alternate member I of the **Alpine Zoning Board of Adjustment** for the unexpired portion of a two-year term ending December 31, 2022.

VOTE: Ayes: Bosworth, Cohen, A. Frankel, V. Frankel, Gerstein, Shaddek **MOTION APPROVED**

End of Consent Agenda

COMMUNCIATIONS: WRITTEN AND ORAL Mayor Tomasko noted they are in receipt of a letter from resident Seth Gottlieb. Recommended action will be proposed for next month's agenda.

Resolution#116:4'2021: Executive Session A Resolution providing for a Meeting Not Open to the Public in Accordance with the Provisions of the New Jersey Open Public Meetings Act, N.J.S.A. 10:4-12.

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

at a regular meeting of the Mayor and Council of the Borough of Alpine held on Wednesday, April 28, 2021

WHEREAS, the Mayor and Council of the Borough of Alpine is subject to certain requirements of the Open Public Meetings Act, N.J.S.A. 10:4-6, et seq.; and

WHEREAS, the Open Public Meetings Act, N.J.S.A. 10:4-12, provides that an Executive Session, not open to the public, may be held for certain specified purposes when authorized by Resolution; and

WHEREAS, it is necessary for the Mayor and Council of the Borough of Alpine to discuss in a session not open to the public certain matters relating to the item or items authorized by N.J.S.A. 10:4-12b subsection designated below:

(b)(7) Matters Relating to Litigation, Negotiations and the Attorney-Client Privilege: Affordable Housing

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Borough of Alpine, assembled in public session on Wednesday, December 16, 2020, that an Executive Session closed to the public shall be held for the discussion of matters relating to the specific items designated above; and

BE IT FURTHER RESOLVED, that the deliberations conducted in closed session may be disclosed to the public upon the determination of the Borough Council that the public interest will no longer be served by such confidentiality.

Vote: Ayes: Bosworth, A. Frankel V. Frankel, Cacouris, Gerstein, Shaddek **MOTION APPROVED**

Mayor and Council convened the Executive Session at 8:04 PM, reconvened in public session at 8:30 PM and immediately adjourned.

ADJOURNMENT

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilman Cohen

and approved by all to adjourn the regular meeting of the Mayor and Council of the Borough of Alpine, held on Wednesday April 28, 2021 at 8:30 P.M.

Respectfully submitted,
Stephanie Wehmann
Municipal Clerk

**2021 MUNICIPAL BUDGET
of the Borough of Alpine
County of Bergen for the fiscal year 2021
Revenue and Appropriation Summaries**

Summary of Revenues	Anticipated	
	2021	2020
1. Surplus	\$ 1,050,000	\$ 1,185,000
2. Total Miscellaneous Revenues	1,370,878	1,322,165
3. Receipts from Delinquent Taxes	327,000	263,000
4. Local Tax for Municipal Purposes	3,533,045	3,440,778
Total General Revenues	\$ 6,280,923	\$ 6,210,943

Summary of Appropriations	2021 Budget	Final 2020 Budget
	1. Operating Expenses: Salaries & Wages	\$ 2,847,950
Other Expenses	1,525,663	1,422,480
2. Deferred Charges & Other Appropriations	750,006	675,614
3. Capital Improvements	10,000	5,000
4. Debt Service (Include for School Purposes)	317,304	453,800
5. Reserve for Uncollected Taxes	830,000	810,000
Total General Appropriations	\$ 6,280,923	\$ 6,210,943
Total Number of Employees	30	31

2021 Dedicated Open Space Trust Fund

Summary of Revenues	Anticipated	
	2021	2020
1. Amount to be Raised by Taxes	\$ 99,557	\$ 99,905
2. Reserve Funds		
Total General Revenues	\$ 99,557	\$ 99,905

Summary of Appropriations	2021 Budget	Final 2020 Budget
	1. Reserve for Future Use	\$ 99,557
2. Salaries & Wages		
3. Other Expenses		
Total General Appropriations	\$ 99,557	\$ 99,905

Debt Information - Bonds, Notes and Loans				
	General	Water Utility	Sewer Utility	Utility – Other
Interest on Bonds and Notes		N/A	N/A	N/A
Interest on Notes	13,885			
Principal on Bonds				
Principal on Notes	300,000			
Repayment of Loans	3,419			
Outstanding Balance - 12/31/20	2,482,394			

These minutes have been approved by the Mayor & Council.