

**ALPINE MAYOR AND COUNCIL
REGULAR MEETING
Wednesday, March 23, 2022 @ 7:00 P.M.
Borough Hall – 100 Church Street**

CALL TO ORDER/ PUBLIC ANNOUNCEMENT/PLEDGE OF ALLEGIANCE

The Mayor and Council, Borough of Alpine, convened for this Regular Meeting on Wednesday, March 23, 2022 at 7:00 P.M. in the Alpine Borough Hall. The Public Announcement was read and the Pledge of Allegiance recited.

In accordance with the provisions of the Open Public Meetings Law, and the Governor's Emergency Declaration the notice of this regular meeting of the Alpine Mayor and Council held on Wednesday, March 23, 2022 at 7:00 PM has met the requirements of the law by being published as part of the annual meeting notice in The Record, posted continuously on the bulletin board of the lobby of the Borough Hall and a copy filed in the office of the Borough Clerk.

ROLL CALL OF THE MAYOR AND COUNCIL OF 2022

Paul Tomasko, Mayor	Present	Vicki Frankel, Council President	Present
Gayle Gerstein, Councilwoman	Present	Laurence Shaddek, Councilman	Present (telephonically)
Arthur Frankel, Councilman	Present	Scott Bosworth, Councilman	Present
Steven Cohen, Councilman	Present		

Staff Present on Dais:

Levi Kool, Esq. of Huntington Bailey (on behalf of Borough Attorney Russ Huntington), Borough Engineer Perry Frenzel, Municipal Clerk Stephanie Wehmann

REPORT OF THE FINANCE COMMITTEE

Auditor Jeffrey Bliss from Lerch, Vinci, Higgins LLP provided the presentation on introducing the budget.

ConnectOne Bank Current Operating Account \$4,319,635.85

Councilman Cohen presented the report of the Finance Committee:

Resolution #063:03'2022: Emergency Appropriation to Increase the 2022 Temporary Budget (#3)

OFFERED BY: Councilman Cohen

SECONDED BY: Councilwoman Frankel

at the regular meeting of the Alpine Mayor and Council held on Wednesday, March 23, 2022

WHEREAS, an emergency has arisen with respect to Current Fund appropriations; and

WHEREAS, no adequate provision has been made in the 2022 Temporary Budget for the aforesaid purpose, and R.S. 40A:4-20 provides for the creation of an emergency appropriation for the purpose, and,

WHEREAS, the total temporary emergency resolutions adopted in the year 2022 pursuant to the provision of Chapter 96, P.L. 1951 (R.S. 40A:4-20) including this resolution total \$7,314.14 and shall be provided for in the 2022 budget.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Borough of Alpine, County of Bergen, that in accordance with R.S. 40A:4-20, temporary emergency appropriations be and the same is hereby made for the following and that upon adoption, one certified copy of this resolution be filed with the Director of Local Government Services.

OPERATIONS: Within "Cap"

Employee Group Insurance	2-01-23-220-021	\$3,428.47
Street Lighting	2-01-31-435-020	\$1,330.06
PSE&G (Gas)	2-01-31-446-020	\$1,634.62

TOTAL: \$6,393.15

Vote: Ayes: Bosworth, Cohen, A. Frankel, V. Frankel, Gerstein, Shaddek

MOTION APPROVED

Resolution #064:03'2022 Return of Bonds and Escrow

OFFERED BY: Councilman Cohen

SECONDED BY: Councilwoman Frankel

at the regular meeting of the Alpine Mayor and Council held on Wednesday, March 23, 2022 to approve the bills and claims copies of which are appended.

<u>Block</u>	<u>Lot</u>	<u>Name</u>	<u>Type</u>	<u>Amount</u>
39	9.04	Bobotis, George	Septic Repair	28.00
39.02	16.06	Asulin, Yitzhack	Tree Bond	28,000.00
			Septic Bond	10,000.00
			Performance Bond	63,199.63
			Revegetation Bond	7,000.00
			Engineering Escrow	1,349.50
			TOTAL:	\$109,549.13
21	3	4M Alpine, LLC/Barot	Revegetation Bond	2,000.00
			Performance Bond	4,500.00
			Tree Bonds (2)	8,900.00
			Engineering Escrow	679.50
			TOTAL:	\$16,079.50
39.01	12.19	Farhadian/Coco Chromatic	Engineering/Soil Escrow	\$2,728.00
			TOTAL:	\$128,384.63

Vote: Ayes: Bosworth, Cohen, A. Frankel, V. Frankel, Gerstein, Shaddek

MOTION APPROVED

These minutes have been approved by the Mayor & Council.

Resolution #065:03'2022: Approval of Bills and Claims**OFFERED BY:** Councilman Cohen**SECONDED BY:** Councilwoman Frankel

at the regular meeting of the Alpine Mayor and Council held on Wednesday, March 23, 2022 to approve the bills and claims copies of which are appended.

Vote: Ayes: Bosworth, Cohen, A. Frankel, V. Frankel, Gerstein, Shadex**MOTION APPROVED****Resolution #066:03'2022: Governing Body Certification of Compliance with EEOC Enforcement Guidance****OFFERED BY:** Councilwoman Gerstein**SECONDED BY:** Councilman Cohen

At this regular meeting of the Alpine Mayor and Council held on Wednesday, March 23, 2022

WHEREAS, N.J.S.A. 40A:4-5 as amended by P.L. 2017, c.183 requires the governing body of each municipality and county to certify that their local unit's hiring practices comply with the United States Equal Employment Opportunity Commission's "Enforcement Guidance on the Consideration of Arrest and Conviction Records in Employment Decisions Under Title VII of the Civil Rights Act of 1964," as amended, 42 U.S.C. § 2000e et seq., (April 25, 2012) before submitting its approved annual budget to the Division of Local Government Services in the New Jersey Department of Community Affairs; and

WHEREAS, the members of the governing body have familiarized themselves with the contents of the above-referenced enforcement guidance and with their local unit's hiring practices as they pertain to the consideration of an individual's criminal history, as evidenced by the group affidavit form of form governing body attached hereto.

NOW, THEREFORE BE IT RESOLVED, That the Mayor and Council of the Borough of Alpine hereby states that it has complied with N.J.S.A. 40A:4-5, as amended by P.L. 2017, c.183, by certifying that the local unit's hiring practices comply with the above-referenced enforcement guidance and hereby directs the Clerk to cause to be maintained and available for inspection a certified copy of this resolution and the required affidavit to show evidence of said compliance.

Vote: Ayes: Bosworth, Cohen, A. Frankel, V. Frankel, Gerstein, Shadex**MOTION APPROVED****Resolution #067:03'2022: Introduction of Ordinance No. 811: To Exceed the Municipal Budget Appropriation Limits & Establish a Cap Bank (N.J.S.A. 40A:4-45.14) CY 2022****OFFERED BY:** Councilwoman Gerstein**SECONDED BY:** Councilwoman Frankel

at the regular meeting of the Alpine Mayor and Council held on Wednesday, March 23, 2022

BE IT RESOLVED, by the Mayor and Council of the Borough of Alpine, in the County of Bergen and State of New Jersey, that an Ordinance entitled:

AN ORDINANCE TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION LIMITS AND TO ESTABLISH A CAP BANK (N.J.S.A. 40A:4-45.14) FOR CALENDAR YEAR 2022

pass on first reading and remain on file with the Clerk for public inspection until public hearing thereon and further consideration thereof, which hearing shall be held in the Council Chambers, Alpine Municipal Building, Church Street, Alpine, New Jersey on Wednesday, April 27, 2022 at 7:30 p.m. prevailing time or as soon thereafter as the matter can be heard, at which time and place all persons interested in said Ordinance will be heard. The Borough Clerk is hereby directed to publish said Ordinance in full, together with the Notice of Hearing thereon in The Record according to law.

BE IT FURTHER RESOLVED, that a copy of said Ordinance shall be posted on the bulletin board in the lobby of the Borough Hall and copies shall be made available to the members of the public who shall request the same.

Vote: Ayes: Bosworth, Cohen, A. Frankel, V. Frankel, Gerstein, Shadex**MOTION APPROVED**

Mayor Tomasko thanked CFO Marilyn Hayward and Auditor Jeffrey Bliss from Lerch, Vinci, Higgins LLP who are in the audience for their diligence and hard work on our Municipal budget.

Resolution #068:03'2022: Introduction of 2022 Municipal Budget**OFFERED BY:** Councilwoman Gerstein**SECONDED BY:** Councilman Cohen

at the regular meeting of the Alpine Mayor and Council held on Wednesday, March 23, 2022

BE IT RESOLVED, that the following statement of revenues and appropriations attached hereto constitute the local Budget of the Borough of Alpine, Bergen County, New Jersey for the year 2022.

BE IT FURTHER RESOLVED, that the said budget be published in The Record in the issue of March 31, 2022, and that a hearing on the Budget will be held at the Municipal Building on April 27, 2022 at 7:30 PM or as soon thereafter as the matter may be reached.

Vote: Ayes: Bosworth, Cohen, A. Frankel, V. Frankel, Gerstein, Shadex**MOTION APPROVED****Resolution #069:03'2022: Introduction of 2022 Temporary Capital Budget****OFFERED BY:** Councilwoman Frankel**SECONDED BY:** Councilwoman Gerstein

at the regular meeting of the Alpine Mayor and Council held on Wednesday, March 23, 2022

WHEREAS, the local capital budget for the year 2022 has not been adopted, and

WHEREAS, it is desired to introduce a capital ordinance,

NOW, THEREFORE BE IT RESOLVED, by the Borough Council of the Borough of Alpine, County of Bergen, that the following temporary capital budget be made:

CAPITAL BUDGET (Current Year Action) 2022

1 PROJECT	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR 2022					6 TO BE FUNDED IN FUTURE YEARS
				5A 2022 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
2022 Road Improvement Program	2022-1	\$ 800,000			\$ 10,000		\$ 343,469	\$ 46,531	\$400,000
Fire Department Equipment	2022-2	85,000			4,250			80,750	
Streets and Roads Equipment	2022-3	10,500			525			9,975	
Building and Grounds Equipment	2022-4	21,000			1,050			19,950	
Police Department Equipment	2022-5	70,000			3,500			66,500	
Infrastructure Equipment	2022-6	6,500			325			6,175	
TOTAL ALL PROJECTS		\$ 993,000			\$19,650		\$ 343,469	\$ 229,881	\$400,000

3-YEAR CAPITAL PROGRAM 2022 – 2024

ANTICIPATED PROJECT SCHEDULE AND FUND REQUIREMENT

1 PROJECT	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	5 FUNDING AMOUNTS PER YEAR					
				Budget Year 2022	2023	2024	2025	2026	2027
2022 Road Improvement Program	2022-1	\$ 800,000		\$ 400,000	\$ 200,000	\$ 200,000			
Fire Department Equipment	2022-2	85,000		85,000					
Streets and Roads Equipment	2022-3	10,500		10,500					
Building and Grounds Equipment	2022-4	21,000		21,000					
Police Department Equipment	2022-5	70,000		70,000					
Infrastructure Equipment	2022-6	6,500		6,500					
TOTAL ALL PROJECTS		\$ 993,000		593,000	\$ 200,000	\$ 200,000			

3-YEAR CAPITAL PROGRAM 2022 – 2024

SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

1 PROJECT	2 Estimated TOTAL COST	3 Budget Appropriations		4 Capital Improvement Fund	5 Capital Surplus	6 Grants in Aid and Other Funds	7 BONDS AND NOTES				
		Current Year 2022	Future Years				General	Self- Liquida ting	Assessment	School	
2022 Road Improvement Program	\$ 800,000			\$ 30,000		\$ 343,649	\$ 426,531				
Fire Department Equipment	85,000			4,250			80,750				
Streets and Roads Equipment	10,500			525			9,975				
Building and Grounds Equipment	21,000			1,050			19,950				
Police Department Equipment	70,000			3,500			66,500				
Infrastructure Equipment	6,500			325			6,175				
TOTAL ALL PROJECTS	\$ 993,000			\$ 39,650		\$ 343,649	609,881				

Vote: Ayes: Bosworth, Cohen, A. Frankel, V. Frankel, Gerstein, Shadok

MOTION APPROVED

TAX ASSESSOR'S REPORT Report on file in the Borough Clerk's Office.

MAYOR'S REPORT

The Mayor reported on the following:

- Safely committee met on March 8, 2022 to discuss new training possibilities and reported overall safety rating is excellent.
- Film situation involving property on Stone Tower Drive had approximately 20 trucks that took up most of the street. Scout Camp is supposed to have housed 45-50 trucks and personal vehicles. It was one day of filming but they're reapplying for additional days. To stay ahead, we'll need to review processes and ordinance and adjust fees accordingly.
- Bob Burns, resident with a long history of volunteer service, who served our town as Fire Chief, Councilman, Zoning and Planning Board member and Grand Marshal, passed away. Flag flown at half-mast and will add to our quarterly newsletter. Arrangements tomorrow at Moritz starting at 4pm.

REPORTS OF THE STANDING COMMITTEES

Administration Department No report.

Building Department Mayor Tomasko on behalf of Councilman Shadok read the report's main statistics: 24 scheduled inspections, 1 soil moving application, 1 zoning review application, 1 miscellaneous permit. Report on file in the Borough Clerk's office.

Department of Public Works Report on file in Municipal Clerk's office.

Fire Department All Statistics on the report and on file in the Municipal Clerk's office.

Police Department Councilwoman Frankel reported 5 summonses issues, 4 MVA with one injury. Remainder of report on file in the Municipal Clerk's office.

Resolution #070:03'2022: Accepting the reports of the Standing Committees**OFFERED BY:** Councilwoman Frankel**SECONDED BY:** Councilwoman Gerstein

at the regular meeting of the Alpine Mayor and Council held on Wednesday, February 23, 2022 to accept the reports of the Standing Committees.

Vote: Ayes: Bosworth, Cohen, A. Frankel, V. Frankel, Gerstein, Shadex**MOTION APPROVED****BOARD OF EDUCATION LIAISON'S REPORT**

Councilman Shadex reported that the school is planning to keep the tax levy at 1-2%, negotiating a new contract with teachers and made mask optional with most students wearing masks and students doing well.

Mayor Tomasko supplemented stating Environmental Commission working with Superintendent Maureen McCann to have tree planted on Arbor Day which is on the same day as our shredding event.

BOROUGH ATTORNEY'S REPORT

Levi Kool, Esq. of Huntington Bailey (on behalf of Borough Attorney Russ Huntington) will save comments for closed session.

BOROUGH ENGINEER'S REPORT

Report on file in the Borough Clerk's Office.

UNFINISHED BUSINESS None.**NEW BUSINESS - CONSENT AGENDA Resolutions #071:03'2022 - #076:03'2022****Resolution #071:03'2022: Approval of Regular Meeting Minutes February 23, 2022****OFFERED BY:** Councilwoman Frankel**SECONDED BY:** Councilwoman Gerstein

at the regular meeting of the Alpine Mayor and Council held on Wednesday, March 23, 2022 to accept the Approval of Regular Meeting Minutes February 23, 2022.

Vote: Ayes: Bosworth, Cohen, V. Frankel, Gerstein, Shadex**Abstain:** A. Frankel**MOTION APPROVED****Resolution #072:03'2022: Approval of DPW Salary Increases****OFFERED BY:** Councilwoman Frankel**SECONDED BY:** Councilwoman Gerstein

at the regular meeting of the Mayor and Council of the Borough of Alpine held on Wednesday, March 23, 2022

WHEREAS, the Mayor and Council reviewed the job requirements and performance of the full-time employees of the Department of Public Works, finding same worthy of monetary recognition meriting salary adjustments;

NOW, THEREFORE, BE IT RESOLVED, the following DPW employees receive an additional amount in annual salary added to 2022 base pay as set forth:

DPW Superintendent - \$21,211.00

Equipment Operator One - \$ 20, 827.00

Equipment Operator Two - \$21,548.00

Vote: Ayes: Bosworth, Cohen, A. Frankel, V. Frankel, Gerstein, Shadex**MOTION APPROVED****Resolution #073:03'2022: Introduction Ordinance #812: 2022 Salary Ordinance****OFFERED BY:** Councilwoman Frankel**SECONDED BY:** Councilwoman Gerstein

at a regular meeting of the Mayor and Council of the Borough of Alpine held on March 23, 2022.

Be it resolved, by the Mayor and Council of the Borough of Alpine, that an Ordinance entitled:

"AN ORDINANCE PROVIDING FOR THE SALARIES, WAGES OR COMPENSATION OF OFFICERS, EMPLOYEES, OFFICIALS OF THE BOROUGH OF ALPINE IN THE COUNTY OF BERGEN AND STATE OF NEW JERSEY."

pass on first reading and remain on file with the Clerk for public inspection until public hearing thereon and further consideration thereof, which hearing shall be held in the Council Chambers, Alpine Municipal Building, Church Street, Alpine, New Jersey on April 27, 2022 at 7:30 p.m. prevailing time or as soon thereafter as the matter can be heard, at which time and place all persons interested in said Ordinance will be heard. The Borough Clerk is hereby directed to publish said Ordinance in full or by title, together with the Notice of Hearing thereon in the Record according to law.

BE IT FURTHER RESOLVED, that a copy of said Ordinance shall be posted on the bulletin board in the lobby of the Borough Hall and copies shall be made available to the members of the public who shall request the same.

Vote: Ayes: Bosworth, Cohen, A. Frankel, V. Frankel, Gerstein, Shadex**MOTION APPROVED****Resolution #074:03'2022: Approval of Introduction Ordinance #813: 2022 Capital Bond-Road Improvements****OFFERED BY:** Councilwoman Frankel**SECONDED BY:** Councilwoman Gerstein

at the regular meeting of the Mayor and Council of the Borough of Alpine held on Wednesday, March 23, 2022

BE IT RESOLVED, by the Mayor and Council of the Borough of Alpine in the County of Bergen and State of New Jersey, that an Ordinance entitled:

BOND ORDINANCE PROVIDING FOR THE 2022 ROAD PROGRAM IN AND BY THE BOROUGH OF ALPINE, IN THE COUNTY OF BERGEN, STATE OF NEW JERSEY; APPROPRIATING \$600,000 THEREFOR (INCLUDING NEW JERSEY DEPARTMENT OF TRANSPORTATION GRANTS IN THE AMOUNT OF \$343,469) AND AUTHORIZING THE ISSUANCE OF \$246,531 BONDS OR NOTES OF THE BOROUGH TO FINANCE PART OF THE COST THEREOF

pass on first reading and remain on file with the Clerk for public inspection until public hearing thereon and further consideration thereof, which hearing shall be held in the Council Chambers, Alpine Municipal Building, Church Street, Alpine, New Jersey on Wednesday, April 27, 2022 at 7:30 p.m. prevailing time or as soon thereafter as the

matter can be heard, at which time and place all persons interested in said Ordinance will be heard. The Borough Clerk is hereby directed to publish said Ordinance by Title/Summary, together with the Notice of Hearing thereon in the Record according to law.

BE IT FURTHER RESOLVED, that a copy of said Ordinance shall be posted on the bulletin board in the lobby of the Borough Hall and copies shall be made available to the members of the public who shall request the same.

Vote: Ayes: Bosworth, Cohen, A. Frankel, V. Frankel, Gerstein, Shaddek

MOTION APPROVED

Resolution #075:03'2022: Introduction Ordinance #814 – 2022 Capital Bond – Various Improvements

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein

at the regular meeting of the Mayor and Council of the Borough of Alpine held on Wednesday, March 23, 2023,

BE IT RESOLVED, by the Mayor and Council of the Borough of Alpine in the County of Bergen and State of New Jersey, that an Ordinance entitled:

BOND ORDINANCE PROVIDING FOR VARIOUS 2022 CAPITAL IMPROVEMENTS

BY AND IN THE BOROUGH OF ALPINE, IN THE COUNTY OF BERGEN, STATE OF NEW JERSEY;

APPROPRIATING \$193,000 THEREFOR AND AUTHORIZING THE ISSUANCE OF \$183,350 BONDS OR NOTES OF THE BOROUGH TO FINANCE PART OF THE COSTS THEREOF

pass on first reading and remain on file with the Clerk for public inspection until public hearing thereon and further consideration thereof, which hearing shall be held in the Council Chambers, Alpine Municipal Building, Church Street, Alpine, New Jersey on Wednesday, April 27, 2022 at 7:30 p.m. prevailing time or as soon thereafter as the matter can be heard, at which time and place all persons interested in said Ordinance will be heard. The Borough Clerk is hereby directed to publish said Ordinance by Title/Summary, together with the Notice of Hearing thereon in the Record according to law.

BE IT FURTHER RESOLVED, that a copy of said Ordinance shall be posted on the bulletin board in the lobby of the Borough Hall and copies shall be made available to the members of the public who shall request the same.

Vote: Ayes: Bosworth, Cohen, A. Frankel, V. Frankel, Gerstein, Shaddek

MOTION APPROVED

Resolution #076:03'2022: 2022 Landscaping Services Agreement for Swim Club

OFFERED BY: Councilwoman Frankel

SECONDED BY: Councilwoman Gerstein

at the regular meeting of the Alpine Mayor and Council held on Wednesday, March 23, 2022

WHEREAS, the Borough is in need of landscaping services for its municipal pool; and

WHEREAS, the cost of landscaping services between May 1, 2022 and October 31, 2022 are estimated at less than \$17,500.00; and

WHEREAS, said amount is less than the bid threshold under the Local Public Contracts Law:

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Alpine that Kings Woods Landscaping is hired to perform the landscaping services at the municipal pool from May 1, 2022 through October 31, 2022 for a price of \$200.00 per month; and

BE IT FURTHER RESOLVED that Kings Woods Landscaping is assigned a parking area in the DPW parking lot on a monthly basis for a parking fee at the rate of \$200.00 per month for a period of time commencing May 1, 2022 and not later than October 31, 2022.

BE IT FURTHER RESOLVED by the Mayor and Council of the Borough of Alpine of the intent to reaffirm that the Kings Woods Landscaping agreement has been in effect since 2004.

Vote: Ayes: Bosworth, Cohen, A. Frankel, V. Frankel, Gerstein, Shaddek

MOTION APPROVED

COMMUNCIATIONS: Mayor's team including Municipal Clerk has been working on the quarterly newsletter and it will be going out at the end of the month.

Mayor thanked Deputy Borough Clerk and Mr. Policano in the audience for joining the meeting tonight.

EXECUTIVE SESSION Resolution #077:03'2022: Executive Session

OFFERED BY: Councilwoman Frankel

SECONDED BY: Councilman Cohen

at a regular meeting of the Mayor and Council of the Borough of Alpine held on Wednesday, March 23, 2022

WHEREAS, the Mayor and Council of the Borough of Alpine is subject to certain requirements of the Open Public Meetings Act, N.J.S.A. 10:4-6, et seq.; and

WHEREAS, the Open Public Meetings Act, N.J.S.A. 10:4-12, provides that an Executive Session, not open to the public, may be held for certain specified purposes when authorized by Resolution; and

WHEREAS, it is necessary for the Mayor and Council of the Borough of Alpine to discuss in a session not open to the public certain matters relating to the item or items authorized by N.J.S.A. 10:4-12b subsection designated below:

(b)(7) Matters Relating to Litigation, Negotiations and the Attorney-Client Privilege: Affordable Housing

(b)(5) Matter involving potential acquisition of real property [Noted in open public session that Closed Session on this matter indicated on the agenda would not be needed].

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Borough of Alpine, assembled in public session on Wednesday, March 23, 2022, that an Executive Session closed to the public shall be held for the discussion of matters relating to the specific items designated above; and

BE IT FURTHER RESOLVED, that the deliberations conducted in closed session may be disclosed to the public upon the determination of the Borough Council that the public interest will no longer be served by such confidentiality.

Vote: Ayes: Bosworth, Cohen, A. Frankel, V. Frankel, Gerstein, Shadek
 Mayor and Council convened the Executive Session at 7:46 PM, reconvened in public session at 8:10 PM and immediately adjourned.

MOTION APPROVED

ADJOURNMENT

OFFERED BY: Councilwoman Frankel **SECONDED BY:** Councilwoman Gerstein
 and approved by all present to adjourn the regular meeting of the Mayor and Council of the Borough of Alpine, held on Wednesday March 23, 2022 at 8:10 P.M.
 Respectfully submitted,

Stephanie Wehmann
 Municipal Clerk

2022 MUNICIPAL BUDGET
of the Borough of Alpine
County of Bergen
for the fiscal year 2022

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2022	2021
1. Surplus	\$ 1,200,000	\$ 1,050,000
2. Total Miscellaneous Revenues	1,592,447	1,378,898
3. Receipts from Delinquent Taxes	210,000	327,000
4. Local Tax for Municipal Purposes	3,631,884	3,533,045
Total General Revenues	\$ 6,634,331	\$ 6,288,943

Summary of Appropriations	2022 Budget	Final 2021 Budget
1. Operating Expenses: Salaries & Wages	\$ 2,965,250	\$ 2,905,107
Other Expenses	1,563,045	1,475,287
2. Deferred Charges & Other Appropriations	799,486	751,245
3. Capital Improvements	10,000	10,000
4. Debt Service (Include for School Purposes)	446,550	317,304
5. Reserve for Uncollected Taxes	850,000	830,000
Total General Appropriations	\$ 6,634,331	\$ 6,288,943
Total Number of Employees	30	30

2022 Dedicated Open Space Trust Fund

Summary of Revenues	Anticipated	
	2022	2021
1. Amount to be Raised by Taxes	\$ 99,663	\$ 99,557
2. Reserve Funds		
Total General Revenues	\$ 99,663	\$ 99,557

Summary of Appropriations	2022 Budget	Final 2021 Budget
1. Salaries and Wages		
2. Other Expenses		
3. Capital Improvements		
4. Debt Service		
5. Reserve for Future Use	\$ 99,663	\$ 99,557
Total General Appropriations	\$ 99,663	\$ 99,557

Debt Information - Bonds, Notes and Loans			
	General	Open Space	
Interest on Bonds		-	
Interest on Notes	46,550		
Principal on Bonds			
Principal on Notes	400,000		
Repayment of Loans			
Outstanding Balance - 12/31/21	2,325,311	-	