

State of New Jersey Local Government Services

Year:	2016	Municipa	al User	Friendly B	udget				
MUNICIPALITY:	0202 Alpine Borough - Co			Adopted					
Municode:	0202			Filename:	0202_fba	_201	6.xls	m	
i		www.alpinenj07	620.org						
	Phone Number:	Street, con-		201-784-2900	= .			All Control of the Co	*
	Mailing Address:			100 Church Street					
Email the UFB if not	using Outlook	ľ	/lunicipality:	Alpine	State:	NJ	Zip:	07620	
	Mayor		•						<u> </u>
First Name 1	Middle Name	Last Name		Term Expires	Business En	nail			
Paul	H,	Tomasko		12/31/2018	boroclerk@alpii	nenj.org	3		
	Chief Administr	ative Officer							
	Н.	Tomasko			35, 20, 60, 60, 60	0.750.65	ierosirodiji	acondo escuer	50-50 (B) (B) (C)
	Chief Financial	Officer		•					
Rebecca		Overgaard			rovergaard@ol	ldtappa	n.net		
	Municipal Clerk			•					
Stephanie	are the second of the protection that are supply and the second s	Wehmann			swehmann@alp	Jinenj.o	rg	Buship in	m (20.72. (S. 1919)
	Registered Mun	icipal Accour	ıtant	•					
December 1997, West Afternation of the Control of t		Bliss			jbliss@lvhcpa.co	om			
•	Governing Body	/ Members							
	Middle Name	Last Name		Term Expires	Business En	nail	*****************		
Gayle	1	Gerstein		12/31/2016		6 155 155 6 155 155			
John		Halbreich		12/31/2016					
Arthur		Frankel	. 25 49 Stora (C. 4	12/31/2017		SF (\$5) (02)	30 630 630		
Laurence		Shadek		12/31/2017					
Michael		Cacouris		12/31/2018		6 727 (12) 2 720 23			
Vicki	en e	Frankel		12/31/2018				结构规则	
		Ligikei	ett fatte fatte for ett fatte fatte fatte. Nationalise for ett fatte		# 0000 COLUMN 1000	2000000000000	1800/05/2014 FV/02		
Committee on the contract of t		ridike:							
Visit (1994) 1.2. (1994) 1.3.		Tidine!							

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

			,		G AN ANA D		
2015 Calendar Year Proper					Current Year 2016 Bu		m -
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	<u>Tax Levy</u>
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.162	\$3,190,160.00	21.18%	\$4,412.88	Municipal Purpose Tax	ACTUAL	\$3,205,876.00
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.005	\$97,865.00	0.65%	\$136.20	Municipal Open Space	ACTUAL	\$98,225.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.304	\$5,934,795.00	39.40%	\$8,280.96	Local School District	ESTIMATED	\$6,053,490.90
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.296	\$5,780,565.25	38.37%	\$8,063.04	County Purposes	ESTIMATED	\$5,896,176.56
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.003	\$61,080.40	0.41%	\$81.72	County Open Space	ESTIMATED	\$62,302.01
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calanday Voor 2015 Dydgat)	0.770	\$15,064,465.65	100.00%	\$20,974.80	Total ESTIMATED amount to be raised by ta	yo¢.	\$15,316,070.47
Total (Calendar Year 2015 Budget)	0.770	\$13,004,403.03	100.007	\$20,974.60	Total ESTIMATED amount to be laised by ta	ACS	φ15,510,070.47
					·		
Total Taxable Valuation as of	October 1, 2015	\$1,964,490,500.00			Revenue Anticipated, Excluding Tax Levy		2,655,628.00
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for Un	collected Taxes	5,131,504.00
Current Year Average Residential Ass	essment	\$2,724,000.00			Total Non-Municipal Tax Levy	•	\$12,110,194.47
					Amount to be Raised by Taxes - Before RUT		\$14,586,070.47
	Prior Y	ear to Current Year Co	omparison		Reserve for Uncollected Taxes (RUT)		\$730,000.07
					Total Amount to be Raised by Taxes		\$15,316,070.54
	G	. M	Tou Date				
	Prior Year	- Municipal Purposes Current Year		7	% of Tax Collections used to Calculate RUT		95.23%
			% Change (+/-)	-	76 Of Tax Confections used to Calculate ROT		214 114 114 114 114 114 114 114 114 114
	0.162	0,163	0.62%		TOO/ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
					If % used exceeds the actual collection % then	l Line at the Color for the State And And State	en da vida ya Apriliki da kata wa ili ka ka ka
	<u>Comparisor</u>	ı - Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year	Current Year %	6 Change (+/-)	\$ Change (+/-)			
	\$3,190,160.00	\$3,205,876.00	0.49%		Tax Collections - ACTUAL as of Prior Yea	ar ·	
	Φ5,170,100.00	Φ5,200,070.00	V.127	Ψ15,710.00	Total Tax Revenue, Collections CY 2015		14,982,599.00
	Comparison - Impact	on Avg. Residential Ta	x Payment (Min	nicinal Purnoses Onl			15,113,451.00
			6 Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2015		99.13%
			<u> </u>		, to the contesting of hote		2211070
	\$4,412.88	\$4,440.12	0.62%	\$27.24	T 1		Grandoning and san wa
					Delinquent Taxes - December 31, 2015		\$127,623.00
				Sheet UFB-1	T.		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	15,00%	\$150,000.00	\$1,000,000.00	\$1,150,000.00	\$1,150,000.00	57 57 A Andrés (1906) 65			775,574,555,650	70 W VECT FAR WEST	W.Newsy. 85 (45) (40)	76-37 2 1 2 7 1 A 7 A
08	Local Revenue	-6.83%	(\$31,381.00)	\$459,381.00	\$428,000.00	\$428,000.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$410,627.00	\$410,627.00	\$410,627.00							
08	Uniform Construction Code Fees	-50.89%	(\$191,695.00)	\$376,695.00	\$185,000.00	\$185,000.00							
1.3	Special Revenue Items w/ Prior Written Consent				· .							,	
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00				4.09468499039999		37.457.671.271.647.377.0		
08	Additional Revenue Offset by Appropriations	-50.35%	(\$23,494.00)	\$46,661.00	\$23,167.00	\$23,167.00	No district of the College Vision					41.00 (0.00 (
10	Public and Private Revenue	#DIV/0!	\$0.00		\$0.00						750007 (3.6) 52766 330		
08	Other Special Items	-12.95%	(\$50,126.00)	\$386,960.00		\$336,834.00			y kengalak Shekatak sebahan				
15	Receipts from Delinquent Taxes	-24.20%	(\$38,959.00)	\$160,959.00	\$122,000.00	\$122,000.00							
	Amount to be raised by taxation								,				
07	Local Tax for Municipal Purposes	-13.20%	(\$502,530.00)	\$3,806,631.00		\$3,205,876.00	\$98,225,00						
07	Minimum Library Tax	#DIV/0!	\$0.00	X-SVATERIA PARA	\$0.00		1 A. Margarita (17)					52545763457635	Colling Age and an early and
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00	is make solver as the best of				Note that we will be a second or the			
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00				3,565 (3,63) (2,03) (36)	180427617646476A			
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00	表示多数的现在分词			5,990,9975,945,953,953	ARRIVATE SASS		16 00 000 000 000	
	Total	-10,35%	(\$688,185.00)	\$6,647,914.00	\$5,959,729.00	\$5,861,504.00	\$98,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION -	APPROPRIATIONS STIMMARY	(ALL OPERATING PUNDS)
- CAMPAR PICTUALIZATION DILIBATE EMPARATION S	AFFRATIALI DA OUBINIAN	TALL OF ENATING FUNDS

USER F	RIENDLY BUDGET SEC	TION - APPROPR	IATIONS SU	MMARY (ALL	OPERATING F	UNDS)									
FCOA		Budgeted Positions Full-Time Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	2.81 1.00	3.13%	\$16,027.00	\$511,873.00	\$527,900.00	\$527,900.00				in forestingental			ANGERS NEW YORK SE	1894640,8741,346846
21	Land-Use Administration	0.19	1.15%	\$300,00	\$26,150.00	\$26,450.00	\$26,450,00								
22	Uniform Construction Code	1.00 4.00	5.42%	\$7,395.00	\$136,505.00	\$143,900.00	\$143,900.00				ÉMÉAS ASSASSASSAS				
23	Insurance		-2.18%	(\$11,093.00)	\$509,514.00	\$498,421.00	\$498,421.00			Televice energy			74 5 5 7 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
25	Public Safety	12,00 3,00	0.91%	\$17,924.00	\$1,975,072.00	\$1,992,996.00	\$1,992,996.00		Principal Company						
26	Public Works	3.00 7.00	1.57%	\$7,100.00	\$452,388.00	\$459,488.00	\$459,488.00								
27	Health and Human Services	1,00	6.60%	\$2,796.00	\$42,361,00	\$45,157.00	\$45,157.00					AMANASAMAK			
28	Parks and Recreation	Watery S. Francisco	250.00%	\$5,000.00	\$2,000.00	\$7,000.00	\$7,000.00								
29	Education (including Library)		0.00%	\$0,00	\$1,500.00	\$1,500.00	\$1,500.00					\$			
30	Unclassified	regologie il avery w	-13.81%	(\$24,324.00)	\$176,106.00	\$151,782.00	\$29,200.00	\$24,357.00	\$98,225.00		7.87677.6674.487.				
31	Utilities and Bulk Purchases		3.22%	\$4,775.00		\$153,000.00	\$153,000.00	CONTROL CONTRO							
32	Landfill / Solid Waste Disposal		81.00%	\$19,796.00	\$24,439.00	\$44,235.00	\$44,235.00						SECTION OF STREET		
35	Contingency	**************************************	0.00%	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	49444							
36	Statutory Expenditures		3.06%	\$15,960,00	\$521,351.00	\$537,311.00	\$537,311.00								
37	Judgements		#DIV/0!	\$0.00	\$0.00	\$0,00		And the property of the					10-9-20-00-00-00-00-00-00-00-00-00-00-00-00-		
42	Shared Services		#DIV/0!	\$0.00	\$0.00	\$0.00						10,30,40,70,40,00			
43	Court and Public Defender	4.00	0.00%	\$0.00	\$34,200.00	\$34,200.00	\$34,200.00				o handa kan bakear e		Alexandra Security		
44	Capital		#DIV/0!	\$0.00		\$0,00									
45	Debt		3.99%	\$22,880.00	\$573,509.00	\$596,389.00	\$596,389.00							AVANESS SEE	
46	Deferred Charges		#DIV/0!	\$0,00	\$0.00	\$0.00		7000 X 2000 X 300 X							
48	Debt - Type 1 School District	0.50 (2.50 (#DIV/0!	\$0.00	\$0.00	\$0.00		PROPERTY STATES							
50	Reserve for Uncollected Taxes	75 S S S S S S S S S S S S S S S S S S S	2.10%	\$15,000.00	\$715,000.00	\$730,000.00	\$730,000.00								12 (12 (12 (12 (12 (12 (12 (12 (12 (12 (
55	Surplus General Budget		#DIV/0!	\$0.00	4.500 4050 000	\$0.00	"自然是这个人的,但是不是不是不是不是不是不是,不是是不是不是,我们就不是不是不是,我们就不是不是不是不是,我们就不是不是不是不是不是不是不是不是不是不是不是不是不是不是不是不是不是不是不是						TO CASTA THE TAXABLE AND THE		Paraday Calabas and Associated
	Total	19,00 20.00	1.70%	\$99,536.00	\$5,860,193.00	\$5,959,729.00	\$5,837,147.00	\$24,357.00	\$98,225.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

		Priation	Ola Jr.		BUDGETTA	
	Non-reconn	Future You	String	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Open Space Trust Fund	\$148,704.00	May not be available as revenue source in future years.
M-9777 Ar 20777	X		1/4/5/4/5 5/2/5/4/5	Payment of Green Acres Loan	\$148,704.00	Final loan payment budgeted in 2016
3.747.00 37.877.07		3847.40				
75 5 45 7 75 5 45 7						
127 A 3 C 121 C 1 C 12 C 12 C 12 C 1 C 12 C 12						
100 (0A) (14) 100 (17) (03)						
10/05/V) VA-31-VA						
		i grajišuly. 18. jugi parti Partis aras				
And \$6.76						
		nerecessaria Navas karas	ovavanů. Hydrogr			

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Ass	sessments - Taxable Prop	erties (October 1, 2015 Valu	<u>1e)</u>	Property Tax Assess	sments - Exempt Prop	erties (October 1, 2015 Val	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	62	\$85,549,800.00	4.35%	15A Public Schools		\$8,704,400.00	0.66%
2 Residential	655	\$1,784,324,700.00	90.83%	15B Other Schools			0.00%
3A/3B Farm			0.00%	15C Public Property	57	\$956,463,200.00	72.22%
4A Commercial	18	\$94,616,000.00	4.82%	15D Church and Charities	2	\$3,229,300.00	0.24%
4B Industrial			0.00%	15E Cemeteries & Graveyards			0.00%
4C Apartments			0.00%	15F Other Exempt	3	\$356,012,500.00	26.88%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%	- 11	•		
Total	735	\$1,964,490,500.00	100.00%	Total	63	\$1,324,409,400.00	100.00%
Average Ratio (%), Assessed to T Equalized Valuation, Taxable Pro		\$2,312,525,603.30		Percentage of Exempt vs. Non-Exempt Properties	67.42%		
Total # of property tax appea	ls filed in 2015	County Tax Board	10.00				
		State Tax Court	11.00	-			
Number of 2015 County Tax Boar	rd decisions appealed to Ta	x Court	5.00			•	
Number of pending property tax a	ppeals in State Tax Court		16.00				
Amount paid out by municipality	for tax appeals in 2015						·

	Prior Budget Year's Payı	ments in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2015 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long Term	Tax Exemptions				B			**	
Prior Budget Year	's Payments in Li	en of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	r's Payments in Lie	u of Tax (PILO)	I) - Long Term Ta	x Exemptions	Prior Budget Yes	ur's Payments in Lie	u of Tax (PILOT) - Long T	erm Tax Exemptions	Prior Budge	Year's Payments in Li	u of Tax (PILOT)	- Long Term Tax Ex	<u>cemptions</u>
Project Name	Type of Project (use drop-down for data entry)		Assessed Valuo	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing Assesse	Taxes if Billed In Full ed Value 2015 Total Tax Rat	Project e Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rat
Camp Alpine of Greater NY Councils	Other	\$53,130,00	\$66,080,000.00			I WANTED AND			1 44.44.677.679.64	THE VIEW WAS STONE		AND THE RESERVE OF THE PERSON		E MARKENAMEN		1,887,83,74,19,15		
Boy Scouts of America	i - Robert de velope.	RANCH COAS	Agreementings	1 144 94 478 644 64	A SECTION OF CONTRACT.	THE STATE OF THE S	450000000000000000000000000000000000000	individually.	The disk at a tracking		halike asalahan	possession interes	enerski jirijasinkiiki	North Arthur and America Install		2467369E55	and the first of the first of the	t periodicestationel
an and a distribution of the	. Se projection in the first	4 2 9 4 6 8 9 1 4 7 6 7 2 1 4	MASSESSAM	 Protected (protections) 	The state of the state of the state of	y Kanganana	-356 Sept. 456	7 Mar 20 5 10 10 20 7	regregation actives	The state of the s	 Selection of the selection of the selection	Walk Comment with the control of the		 Herrich einer eine eine eine eine eine eine ein	A VIXIONE VIXION		स्ति विद्युति प्रतिकृति के किंद्र के कि	120/2/2019/09/09
alisades Interstate Park Commission	Other	\$0,00		\$3,841,931.16			TANKAN PARTIER	4,97/41/44/34/37		geograph and a session		电影电影的基础 自然身体	Taranta - varantandaksi			\$104005034		0.490,543,543
n Curiyana arkin karancus retas ak	, च्यापुर्वेश स्टिक्स स्टिक्स	RESISTANCES	Company and the	SATE SEEDINGS		4 45 9775-1189 1185	14.15745,533		To Silvares et al fore a autorità. Necessa de la Companya de la co	Janes GARLE Greekly		PERCENT STATE	Salaran Personal Profes			3000 Between 1984	policy by his backet	
	e de la fação de contrato	10.60 (4.50 (4.60))		1 484 - 540 (600)(6)	y Tyte I Arelife belytte gett.	F 1958/85/85/85	12.64.64.77.83.77.7	. Bayen Sayas	CALL STATE OF THE	- 405,007,007,009,009,007,005,005		Marking andra	的复数复数 医克雷氏性 医多种	i, sagar vara Parale		100000000000000000000000000000000000000		TANKIYADA YOKA
ATAN KATENY BARAMBAN	765765555	10/404 (MAGNA A		V 150 BOWLSON CORN		. 129 VO VO (4)	1999 808 808	1 SA, SA, ALAN			And the state of the state of					Average Contractions		Level and the Association
		WHAT WAY	10 WHO 16 16 16 16 16			A SAMANAM SAN	TWW.ZYZZZ					DOMARKANY AR MONTHS			d Richard Control	1401/1403 401/46	Mathyraland	
	1,27,84,9,9,9	ARMAN PANA			THE SOLD WALLS		3.5000000000000000000000000000000000000	a management of the	- worddiddiddidd	Aparelah dalah Kenjagian	PERK BORRENS	ny hakatania minaka		A TREATMINISTRATION	a riyeviyi. Verali iy bari	99.4.9993	。	- Established (
经有限存储 化邻氯磺基磺胺磺基磺	ing sampar pagara	Telefoly (See Conf.)	380000000000000000000000000000000000000	YARATE SAME SA	i Partale Nathy Desiry w	A SHAMERANCE C	etapadendisiste	i palentjajejeje	445040044546046	·····································				aj de en festado de la festa facilia figia.	a Acara Provinciado	TO PROPERTY.	e di navera i si eli e i que	e decreasión estre privincia
	3458764354	784885550	i jelegejinini ko	2 7 4 8 5 3 1 5 W NO. 4 W N			2000年度	3 M S. 1904(1947)	Self-day of Self-day high			11/2/2014/12/2014/2014		g i sanggar maskanggar		791231210750		 Vrotest (1809-900)
AUTOMANA YANG MAKAMA	4 DAVIDAY 100			S DEPARTMENT AND STREET		A SEEMERAL RET	AST FOURTH	TRANSPORT PROPERTY.	Teathan and	neighigher er ver			A 107 SEAL SECTION A MATRICAL			AMARINA SA	revasiavijasiyas	, inggan piya banggiji.
	0.68888.8898	and received their	1964 (4.664/74.67)				ANY ERRORS	44447845746	STATE OF THE STATE	The state of the second section in the second					g distribute in pary).	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	Performance	
an kilifatan kasan yatawa naina	I Carriera.	. especial a especial	17,36573,575	S SSSVALA (PERSONALIS)		1 3648 (549.946)	9040904034035	130 784,40837		SAME AND REPORT AND A SAME		PRINCE AND A PROPERTY				120000000000000000000000000000000000000		. HANNAN PARA
	1 10年11年3月1日	19,000,1000,000	INGARGARIANG			T AND SOME	Properties for	The service of the se		4444444.WidiWidiWidi	TO THE STATE OF TH	ENERGY RESERVE				140 80 (140 6)		02034036493
	destrolered gr	多国际电影电影			Medicine street section in	Tarana ang kalang tang ang kalang	Was selected		Additional property	· 表现最多系统的最大的表现。				TO A PROTECT OF SELECTION AND		7,650,000	Magazia e de Al-A	No hit design to easily
	\$ 15,000,000,000,000	14/2009/05/1915	1000 8000 80			i dikariyane	Managaga estar	2.003/15/25/2010/26	[1407][2][3][43][37/41]		0.488.408.4880	3699 675500 37650	THE SALE OF THE STREET	A 1-15 NO STANGER OF THE PROPERTY.			gueglé vueré, an al hivas	
	asi kabanya a	NAME OF STREET		(272 800 400		979 N. M. W. W. M. W. W.			X44663431 FF65	Allianii (M. Cele Allianii 2014)			. HANNEY PARTY	North Holes (1971) b	Harris San Property and the
Haling the Santa Review of the San	- Breitricht in der	Probably 1		5 15 15 12 15 1 A 15 15 15 15 15 15 15 15 15 15 15 15 15		5 - 14-19 March 19-14	Per distribution	r embriganitari		THE PART OF CLAREST PARTY AND A		transproprieta en en				25525666666	ને ફાઇફો કર્યું છે. ઉપરાંત કરો છે "	
ાં અંધી સે કોંગ્રેસ સેને કેંગ્રે મેંગ્રેસ્ટ્રે		PERMITTEN	North April 1994	1 63970,9979,996	y They have been a being stool by	· Arelme Archie	1603140000		生物學的學院的學院		- approprieses a	ARTHMANIA SA ANNA			A respective property	2 250 325 600		Taka basa sarah.
	16000000000000		F14963622165446	1 449 00 40 40 40 60 40	 (4) (4) (4) (4) (4) (4) (4) (4) (4) (4)	7 7420 8 (VA 175)	100000000	1,000,000,000	WAS SHAVA MIN		1 12/20/2005	5050 0000000 Bellet			da Makhalik di Bibi Kumbi k	13.473-12.774.3.47	A Proposition and a Street Re	alagraps when a
		SAMMON FRANCES	16,85003030303		property and the second	N PROPERTY AND		* ***************	ुर भागा सम्बद्धाः संस्थानसङ्ग्रहे					St. 1 (St. St. St. St. St. St. St. St. St. St.		9.80984280	And the second second	1,000,000,000,000
	A 医艾特里氏检验 医皮肤	A Alexander Service Const.						140-030-040-040-040-040-040-040-040-040-0	ECONERAL MARKET		a Children Salah Salah					2012/2012/4/1995	and an experience of	ARRIGHAMAN.
	(150,5,7,7,7,10 ct. sc.		34549394454				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	e National Marketin	19/28/29/29/20/20/20/20/20/20/20/20/20/20/20/20/20/			196000000000000000000000000000000000000	GERTAL AND			Aufgresspreich		 Provide political
	1 (1996) 1900 (AND 1	- 6400 (A. 16 A. 17		o ignoraja a cažicija,			*V #10+07408	Herry Management	Single Children in the		1 304363666					JANESSAN SER	na kanjinjanjanja	TO SERVICE AND AREA
		400000000000000000000000000000000000000	3,470,240,00	1/24/25/24/26/25		er i digitaria sangsista da da Tanggarang	W.W.J.O.CO.		Pastal Andria							0.302.753.1	<u> </u>	A MARKAGAN
vi (Alega e Alega e Alega e Al	8 39 (39) (37)	1.00.000	1335-38-32-30	e energiations to retained	te distallando de la calegaria	11 11 11 11 11 11 11 11 11 11 11 11 11	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	- Aries in chirale	BENYMBUNE	i graen edala bela kertaka	44,000,000,000		7,90 46 kg - 4686 yil fallowick?	8) 8/8/26/24/25/24/25/25/25/2		2.00 di 0.040 00.0	The state of the s	RESERVED A SHEET AS
Contract to the second of the second		17.4 337 7553	1000 130 140 340	1 NAMES PROPERTY.	24	19-50 MAR 01-4-19									•			
otal Long Term Exemptions - (Column Total	53,130.00	66,080,000.00	4,350,747.16	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0,00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00 \$0.0	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.0
Iark "X" if Grand Total	1 3 3 3 3 3 3 3 3 3	 			"	1	i i			<u> </u>				Total Long Term Exemp	ions - GRAND TOTAL	\$53,130.00	\$66,080,000,00	\$4,350,747.16
ark "A" ii Grand Totat	348100 9 650 9					li .					II	II		- Adding South Parkelling	CLEANING TO ITS	410,100,00	+,0,040,00	Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00		0.00					
Supervisory Staff (Department Heads & Managers)	5.00	5.00	790,189.44	\$594,049.00	\$36,500.00	\$70,944.00	\$51,189.04	\$37,507.40
Police Officers (Including Superior Officers)	11.00	3.00	2,044,202.16	\$1,361,597.00	\$120,000.00	\$344,953.00	\$196,169.00	\$21,483.16
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	3.00	12.00	584,629.55	\$375,617.00	\$100,837.00	\$32,239.00	\$39,487.82	\$36,448.73
Totals	19.00	20.00	3,419,021.15	\$2,331,263.00	\$257,337.00	\$448,136.00	\$286,845.86	\$95,439.29

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

no

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	6 137 11 6	Current Year		Y-1 37 # - 6	Deiter Ween Americal	
	Current Year # of Covered Members	Annual Cost Estimate per	Total Current	Prior Year # of Covered Members	Prior Year Annual Cost per Employee	Total Prior Vear
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost		AND THE PARTY.				
Single Coverage	4,83	\$11,873.04	\$57,346.78	4,58	\$11,451.00	\$52,445.58
Parent & Child	1,00	\$21,252.84	\$21,252.84	1.00	\$19,532.16	\$19,532.16
Employee & Spouse (or Partner)	4.00	\$23,745.84	\$94,983.36	4,00	\$22,901.76	\$91,607.04
Family	6.17	\$33,125.88	\$204,386.68	6.00	\$30,803.16	\$184,818.96
Employee Cost Sharing Contribution (enter as negative -)			(\$89,493.74)			(\$65,134.55)
Subtotal	16.00		\$288,475.92	15.58		\$283,269.19
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)				,		
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						·
Single Coverage	3	\$8,335.92	\$25,007.76	2	\$6,188.88	\$12,377.76
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	3.00		\$25,007.76	2.00		\$12,377.76
GRAND TOTAL	19.00		\$313,483.68	17.58		\$295,646.95

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(CITE	(check applicable it					
Ouropination/Individuals Flicible for Decelit	Gross Days of Accumulated	Dollar Value of Compensated	Approved Labor	Local	Individual Employment				
Organization/Individuals Eligible for Benefit Michael Kavanagh	Absence	Absences	Agreement X	Ordinance	Agreement				
viichael Kavariagri Viichael Lizzi	1436.00 1100.00		X						
wichaei Lizzi Wendell Simpson	376.00		X	andresame interfel anamentari	orania la propia de la compansia de la compans				
	644.00		X						
Stuart Conboy Matthew Kent	And the second of the second second second second	\$44,835.28							
the property and a transfer of the first of	1124.00	\$73,003.80	X						
Robert Colussi	1096.00	\$71,185.20	X						
Brian Prunk	804.00	\$50,764.56	X						
Arthur White	284.00	\$17,931.76	X						
Justín Fierro	220.00	\$13,758.80	X						
Brian Bourke	124.00	\$4,462.76	X						
Matthew Gough	12.00	the state of the control of the cont	X						
Chris Belcolle	127.50				X				
Nancy Wehmann	68.80			X					
Catherine Booth	42.00	The second secon		X					
Marilyn Hayward	30.00	\$8,710.80		X					
Stephanie Wehmann	0.50	\$96.15		X					
Ralph Wehmann	200.00			X					
Frank Rickenbaugh	55.30	\$20,230.95		X					
J. Stuart Davis	3.00	\$411.84		X					
				Accessor Access					
				170,000,000					
Totals	7747.10	\$716,871.21			<u> </u>				
Total Funds Reserved	as of end of 2015	\$191,988.00							
	propriated in 2016								

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2017	2018	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
	The State of the Control of the State of the	the reference in the set in section of the section			1 3 4 4 5 4 8 5 4 8 5 5 5 5 5 5 5 5 5 5 5 5			Network lede city goe as one of fine one of
Local School Debt				Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$142,347.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$17,143.00	e. Of the control of the		Dan Mily Security and Consequently to the Asset of the
0				Bonds - Principal	\$280,000.00	Production Section (Control of the Control of the C		
0				Bonds - Interest	\$4,550.00	Probability Committee of the Committee o	42 222 22	
0				Loans & Other Debt - Principal	\$149,885.61	\$3,383.00	\$3,383.00	\$10,150.00
0			• • •	Loans & Other Debt - Interest	\$2,414.18	\$178.00	\$142.00	\$213,00
0			\$0.00	m I	0,50,5000,000	1 40 551 00	фо го л оо	210.000.00
0			\$0.00	Total	\$596,339.79	\$3,561.00	\$3,525.00	\$10,363.00
Municipal Purposes	Topics and the DNA of the season beautiful and the season	Latting of BONG of the Na Na Street of Journal Co.		L		ı		
Debt Authorized	\$38,223.00			Total Principal	\$572,232.61	\$3,383.00	\$3,383.00	\$10,150.00
Notes Outstanding	\$2,455,750.00		\$2,455,750.00		\$24,107.18		\$142.00	\$213.00
Bonds Outstanding	\$280,000.00		\$280,000.00	% of Total Current Year Budget	10.01%		•	
Loans and Other Debt	\$166,803.00		\$166,803.00					
		· · · · · · · · · · · · · · · · · · ·		Description		Debt Not Lis	sted Above	
Total (Current Year)	\$2,940,776.00	\$0.00	\$2,940,776.00	Total Guarantees - Governmental				
				Total Guarantees - Other		27474		
				Total Capital/Equipment Leases				
Population (2010 census)	1,849			Total Other				
Per Capita Gross Debt	\$1,590.47		·	Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,590.47	•	·	Rating	Aaa			
				Year of Last Rating	2010			
3 Yr. Average Property Valuation	·	\$2,356,280,249.33		 				ı
	- -			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Prop	perty Valuation	0.12%			<u> </u>		 	

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Borough of Cresskill	Leaf Compost Facility	Interlocal Agreement - leaves	1/1/2014	12/31/2017	\$62,500.00
Receiving	Borough of Closter	Ambulance Services		ongoing	ongoing	\$6,000.00
				7		
					74.076.000	
				King the Assessment		
				Z (346) (346) (36		

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				
	25.05th qc193.0g006555 21.05th 10.05			

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	
oore for the angle field is not the contract the contract of the properties of the contract of	- application of the process of the process of the contract of