

ALPINE MAYOR AND COUNCIL
 Wednesday, January 22, 2014
 Budget Work Session #1 7:00 p.m.

CALL TO ORDER/ PUBLIC ANNOUNCEMENT

The Mayor and Council, Borough of Alpine, convened for this Budget Workshop on Wednesday, January 22, 2014 at 7:00 p.m. in the Alpine Borough Hall. The Public Announcement was read: *In accordance with the provisions of the New Jersey Open Public Meetings Law, the notice of this Regular Meeting held Wednesday, January 22, 2014 has met the requirements of the law by being published in The Record as part of the Annual Notice, posted on the bulletin board of the lobby in the Borough Hall and a copy filed in the office of the Borough Clerk.*

ROLL CALL

Paul Tomasko, Mayor	Present	Vicki Frankel, Council President	Present
Paul Garjian, Councilman	Present	Michael Cacouris, Councilman	Absent
Gayle Gerstein, Councilwoman	Present	Joan Ornstein, Councilwoman	Present
John Halbreich, Councilman	Present		

Staff Present: Borough Clerk Gail Warming-Tanno, Marilyn Hayward, Treasurer, Jerry Beckmann

The following accounts were reviewed:

Account #	Dept. Name	Staff Projected 2014	M&C Tentative Approval 2014	Comments
4-01-20-120-020	Administration	21,000	21,000	
4-01-20-121-020	Elections O/E	2,600	2,600	
4-01-20-130-021	Finance O/E	13,450	13,450	
4-01-20-135-020	Annual Audit O/E	33,900	33,900	
4-01-20-145-021	Tax Collector O/E	6,500	6,500	
4-01-20-145-031	Postage/Box Rental	6,500	6,500	
4-01-20-150-020	Tax Assessor O/E	2,125	2,125	
4-01-20-155-020	Legal	175,000	175,000	
4-01-20-165-020	Engineering	32,000	32,000	
	Capital			Council members want to drive the streets before making decision
4-01-21-185-020	Zoning Board of Adjustment	11,950	11,950	
4-01-22-195-020	Building Department	10,311	10,311	
4-01-23-210-020	General Insurance	67,388	67,388	
4-01-23-215-020	Workers Comp	73,961	73,961	
4-01-23-220-020	Group Insurance	373,388	373,388	
4-01-25-060-020	Closter Ambulance Donation	5,000	5,000	
4-01-25-265-010	Fire Inspector S/W	2,107	3,092	
4-01-27-330-000	Board of Health	2,600	2,600	
4-01-27-340-020	Animal Control	500	500	
4-01-30-420-020	Celebration of Public Events	5,600	5,600	
4-01-31-430-020	Electricity	35,000	35,000	*Energy items may be revisited
4-01-31-435-020	Street Lighting	17,500	17,500	
4-01-31-440-020	Tel, Fax, Cell, Internet	24,000	24,000	
4-01-31-445-020	United Water Usage	6,000	6,000	
4-01-31-446-020	Natural Gas - PSE&G	14,000	14,000	
4-01-31-460-020	Gasoline/Fuel	60,000	60,000	
4-01-36-471-000	PERS	73,463	73,463	
4-01-36-475-000	PFRS	383,246	383,246	

Budget Workshop # 1 adjourned at 7:15 p.m.

Respectfully submitted,

Gail Warming-Tanno, Borough Clerk

These minutes have been approved by the Mayor and Council.